

TOWN OF SAN ANSELMO
STAFF REPORT
May 3, 2012

For the meeting of May 8, 2012

TO: Town Council

FROM: Sean Condry, P.E., Public Works Director

SUBJECT: Approve the 2012 Street Rehabilitation and Safety Improvement Project and authorize to advertise for construction bids

RECOMMENDATION:

That Town Council approves the 2012 Street Rehabilitation and Safety Improvement Projects and authorizes staff to advertise for construction bids.

BACKGROUND AND DISCUSSION:

Town Council approved the 5 Year Capital Improvement Plan (CIP) on June 14, 2011. The first year of the 5 Year CIP will commence this summer and will consist of rehabilitation and repaving streets, sidewalk upgrades, ADA improvements, drainage improvements and other safety improvements to the roads and sidewalks throughout San Anselmo. These improvements will insure that we are providing asset protection and improving our local streets that are in need of repair and at the same time increasing the safety of our streets and sidewalks for pedestrians, bicyclist's, and motorists.

The main projects scheduled in year one of the 5 Year CIP are:

1. Repaving, ADA, and Safety Improvements to Greenfield from Sir Francis Drake to Spring Grove
2. Rehabilitation and ADA Improvements to Madrone Avenue from Sir Francis Drake to Center
3. New sidewalks, Safety Improvements, and ADA improvements on Butterfield from Woodside Drive to Carlson Avenue
4. Rehabilitation, Safety Improvements, and ADA improvements on all of the following streets:
 - a. Brookside Drive from Berkeley to Broadmoor Avenue
 - b. Sunny Hills Drive from Sir Francis Drake Boulevard to Town limits
 - c. Foss Avenue from Sunnyside to Melville Avenue

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- d. Raymond Avenue from Crescent Road to Tamalpais Avenue
- e. Sierra Avenue from Sir Francis Drake Boulevard to Klare Avenue

FISCAL IMPACT

The estimated construction cost for the year one of the 5 Year CIP is \$1,330,000. Funding for the 5 Year CIP is from the Road Maintenance Fund (GF), Road Impact fees, Local Measure A funds, and the Road Maintenance ending balance budget.

Respectfully submitted,



Sean Condry, P.E.
Public Works Director