

San Anselmo Library Parcel Tax Allocation, January-June 2011

	Budgeted	Actual
Annual Library Parcel Tax Revenue	232,750	221,798
Staff		
Full-Time Children's Librarian	48,706	27,131
Half-Time Library Assistant	20,080	16,611
On-call Temporary Help	10,000	7,332
Total Employee Expenses	78,786	51,074
Materials		
Adult and Children's books, periodicals and Audio Visual materials	25,000	15,496
Technology hardware, databases, ebooks	7,500	6,150
Total Materials Expenses	32,500	21,646
Programming & Events		
Children's Programming & Events	0	496
Adult Programming & Events	0	250
Total Programming & Events Expenses	0	746
Total Expenses	111,286	73,466
Reserves	121,464	148,332