

Scenarios - Sections Selected for Treatment

Interest: .00%

Inflation: .00%

Printed: 01/19/2015

Scenario: \$\$\$HYBRID_1

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$1,017,006	\$66,926	2016	\$823,710	\$36,637	2017	\$890,468	\$33,657
2018	\$910,611	\$53,738	2019	\$858,274	\$0	2020	\$1,148,720	\$32,215
2021	\$973,538	\$95,330						

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MAGNOLIA AVE	E/O CEDAR ST	W/O LIBRARY PL	MAGNLA	20	723	16	11,568	8/8/2014	R	AC/A C	100	\$20,052	48,642	THIN AC OVERLAY
Treatment Total												\$20,052		
**PARKSIDE CT	E/O RIDGE RD	END	PARKSD	10	423	10	5,195	8/19/2014	R	ST	100	\$20,088	20,570	4" REMOVE AND REPLACE
Treatment Total												\$20,088		
**SIR FRANCIS DRAKE BL	W/O MADRONE AVE	W/O BRIDGE ST	SRFRND	150	550	53	29,150	8/15/2014	A	AC	100	\$307,695	10,088	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**SIR FRANCIS DRAKE BL	W/O BRIDGE ST	N/O CENTER BL	SRFRND	160	581	53	30,793	8/15/2014	A	AC	100	\$325,038	10,023	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$632,733		
**RED HILL AVE	W/O SPRING GROVE AVE	W/O GREENFIELD AVE	REDHLL	30	825	60	49,500	8/19/2014	A	AC/A C	76	\$21,450	69,475	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RED HILL AVE	W/O FORBES AVE	TWN LM	REDHLL	50	612	70	42,840	8/19/2014	C	AC/A C	76	\$18,564	51,094	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	E/O TAMAL AVE	E/O CALUMET AVE	SRFRND	110	585	39	22,815	8/15/2014	A	AC/A C	84	\$9,887	90,752	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	E/O CALUMET AVE	W/O SAIS AVE	SRFRND	120	233	45	10,485	8/15/2014	A	AC/A C	76	\$4,544	62,545	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$54,445		
**BRIDGE AVE	N/O CENTER BL	S/O SIR FRANCIS DRAKE BL	BRDGAV	20	208	36	7,488	8/15/2014	C	AC	100	\$74,880	9,275	3" REMOVE AND REPLACE
**WOOD CT	E/O RIDGE RD	END	WOODCT	10	165	10	2,095	8/19/2014	R	AC	100	\$10,010	18,689	3" REMOVE AND REPLACE
Treatment Total												\$84,890		

** - Treatment from Project Selection

Scenarios Criteria:

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Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**RED HILL AVE	330 FT E/O SIR FRANCIS DRAKE	W/O SPRING GROVE AVE	REDHLL	20	965	60	57,900	8/19/2014	A	AC/A C	69	\$12,481	108,033	SLURRY (CRACK SEAL & BASE FAILURE REPAIR)-W/B ONLY
Treatment Total												\$12,481		
**RIDGE RD	N/O WOOD CT	END	RIDGER	10	265	9	2,385	8/19/2014	R	AC	100	\$23,850	8,929	MILL AND THICK OVERLAY
**RIDGE RD	N/O WOOD CT	N/O PARKSIDE CT	RIDGER	20	896	14	12,544	8/19/2014	R	AC	100	\$83,627	13,393	MILL AND THICK OVERLAY
**RIDGE RD	N/O PARKSIDE CT	S/O BERKELEY AVE	RIDGER	40	909	14	12,726	8/19/2014	R	AC	100	\$84,840	13,393	MILL AND THICK OVERLAY
Treatment Total												\$192,317		
Year 2015 Area Total							297,484	Year 2015 Total		\$1,017,006				

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**ARROYO AVE	E/O BUTTERFIELD RD	W/O THE ALAMEDA	ARROYO	10	353	24	8,472	8/19/2014	C	AC	100	\$83,779	8,432	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**BANK ST	E/O LINCOLN AV	SMITH LN	BANKST	14	120	25	3,000	8/18/2014	R	AC	100	\$30,000	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**BANK ST	SMITH LN	E/O SIR FRANCIS DRAKE BLVD	BANKST	18	171	44	7,524	8/18/2014	R	AC	100	\$75,240	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MAGNOLIA AVE	W/O LIBRARY PL	W/O SAN ANSELMO AVE	MAGNLA	30	245	17	4,165	8/5/2014	R	AC	100	\$37,023	8,948	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$226,042		
**LIBRARY PL	S/O CITY HALL AVE	S/O MAGNOLIA AVE	LIBRRY	20	169	15	2,535	8/5/2014	R	AC	64	\$3,380	10,731	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$3,380		
**SAN ANSELMO AVE	S/O MAGNOLIA AVE	N/O TAMALPAIS AVE	SANSLM	100	401	36	14,436	8/14/2014	C	AC/A C	85	\$6,256	44,303	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O TAMALPAIS AVE	W/O BRIDGE ST	SANSLM	110	253	36	9,108	8/14/2014	C	AC/A C	90	\$3,947	56,094	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

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Scenario: \$\$\$HYBRID_1

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**SAN ANSELMO AVE	W/O BRIDGE ST	SAN RAFAEL AVE	SANSLM	120A	178	30	5,340	8/14/2014	C	AC	89	\$2,314	41,346	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	SAN RAFAEL AVE	CENTER BLVD	SANSLM	120B	108	30	3,240	8/14/2014	C	AC	88	\$1,404	41,095	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O ROSS AVE	S/O WOODLAND AVE	SANSLM	40	216	36	7,776	8/14/2014	C	AC/A C	84	\$3,370	42,245	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O WOODLAND AVE	S/O PINE ST (SOUTH)	SANSLM	50	194	36	6,984	8/14/2014	C	AC/A C	91	\$3,027	58,769	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O PINE ST (SOUTH)	S/O PINE ST (NORTH)	SANSLM	60	86	36	3,096	8/14/2014	C	AC/A C	88	\$1,342	50,989	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O PINE ST (NORTH)	N/O TUNSTEAD ST (SOUTH)	SANSLM	70	145	36	5,220	8/14/2014	C	AC/A C	90	\$2,262	56,094	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O TUNSTEAD ST (SOUTH)	S/O TUNSTEAD ST (NORTH)	SANSLM	80	101	36	3,636	8/14/2014	C	AC/A C	90	\$1,576	56,094	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O TUNSTEAD ST (NORTH)	S/O MAGNOLIA AVE	SANSLM	90	274	36	9,864	8/14/2014	C	AC/A C	88	\$4,275	50,989	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SEQUOIA DR	N/O RED HILL AVE	N/O HILLDALE DR	SEQUOI	10	150	35	5,250	8/19/2014	C	AC	72	\$2,275	33,429	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$32,048		
**SAN FRANCISCO BL	N/O SIR FRANCIS DRAKE BL	N/O ALDERNEY RD	SNFSCO	10	472	33	15,576	8/14/2014	C	AC	100	\$112,494	11,545	REM, FDR, 3"
**SAN FRANCISCO BL	N/O ALDERNEY RD	S/O VETERAN'S PL	SNFSCO	20	586	33	19,338	8/14/2014	C	AC	100	\$139,664	11,545	REM, FDR, 3"
**SAN FRANCISCO BL	S/O VETERAN'S PL	N/O SANTA CRUZ AVE	SNFSCO	30	458	33	15,114	8/14/2014	C	AC	100	\$109,157	11,545	REM, FDR, 3"
**SAN FRANCISCO BL	N/O SANTA CRUZ AVE	N/O SALINAS AVE	SNFSCO	40	737	33	24,321	8/14/2014	C	ST	100	\$175,652	11,545	REM, FDR, 3"
**SAN FRANCISCO BL	N/O SALINAS AVE	TWN LIM	SNFSCO	50	99	33	3,267	8/14/2014	C	AC	100	\$23,595	11,545	REM, FDR, 3"
Treatment Total												\$560,562		

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Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MAPLE LN	E/O MEDWAY RD	END	MAPLEL	10	139	14	1,946	8/8/2014	R	AC	89	\$578	54,764	SLURRY SEAL
**MEDWAY RD	E/O OAK KNOLL AVE	S/O MAPLE LN	MEDWAY	10	247	15	3,705	8/8/2014	R	AC	85	\$1,100	59,162	SLURRY SEAL
Treatment Total												\$1,678		
Year 2016 Area Total							182,913	Year 2016 Total		\$823,710				

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**KENSINGTON RD	N/O BOLINAS AV	N/O SEMINARY RD (S)	KENSIN	10	227	32	7,264	8/6/2014	R	AC	100	\$72,640	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**KENSINGTON RD	N/O SEMINARY RD (S)	N/O SEMINARY RD (N)	KENSIN	20	511	32	16,352	8/6/2014	R	AC	100	\$163,520	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**KENSINGTON RD	N/O SEMINARY RD (N)	N/O AUSTIN AV	KENSIN	30	90	33	2,970	8/6/2014	R	AC	100	\$29,700	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**KENSINGTON RD	N/O AUSTIN AV	N/O MARIPOSA AV	KENSIN	40	170	28	4,760	8/6/2014	R	AC	100	\$47,600	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$313,460		
**RUTHERFORD AVE	E/O VALLEY RD	E/O CAMINO DE HERRERA	RTHRFD	10	139	38	5,282	8/19/2014	C	AC/A C	57	\$7,043	9,504	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RUTHERFORD AVE	E/O CAMINO DE HERRERA	E/O BENNITT AVE	RTHRFD	20	657	18	11,826	8/19/2014	C	AC/A C	67	\$15,768	12,818	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$22,811		
**BUTTERFIELD RD	N/O CARLSON AVE	N/O WOODSIDE DR	BTRFLD	80	579	29	16,791	8/19/2014	A	AC/A C	78	\$7,277	81,393	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**GREENFIELD AV	E/O SPRING AV	E/O SEQUOIA DR	GREENF	30	830	41	34,030	8/18/2014	R	AC	59	\$14,747	28,338	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**GREENFIELD AV	E/O GREENFIELD CT	E/O TERRACE AV	GREENF	50	456	28	12,768	8/18/2014	R	AC/A C	86	\$5,533	59,079	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

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Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**HILLDALE DR	N/O SEQUOIA DR	S/O JORDAN AVE	HLLDLE	10	365	23	8,395	8/20/2014	C	AC/A C	75	\$3,638	49,581	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RED HILL AVE	W/O GREENFIELD AVE	W/O FORBES AVE	REDHLL	40	441	70	30,870	8/19/2014	A	AC/A C	73	\$13,377	62,839	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	W/O SCENIC AVE	W/O ELM AVE	SANSLM	190	1,092	22	24,024	8/21/2014	R	AC	66	\$10,411	31,685	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	W/O ELM AVE	UTILITY POLE	SANSLM	200A	243	22	5,346	8/21/2014	R	AC	72	\$2,317	35,555	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	UTILITY POLE	S/O CENTER BL	SANSLM	200B	282	22	6,204	8/21/2014	R	AC	61	\$2,689	31,647	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$59,989		
**CALUMET AVE	E/O SAIS AVE	S/END	CALUMT	10	170	18	3,060	8/22/2014	R	PCC	100	\$22,100	11,013	REM, FDR, 3"
**CALUMET AVE	N/O SAIS AVE	E/O PARK DR	CALUMT	20	900	20	18,000	8/22/2014	R	PCC	100	\$130,000	11,013	REM, FDR, 3"
**CALUMET AVE	N/O PARK DR	S/O SIR FRANCIS DRAKE BLVD	CALUMT	30	302	18	5,436	8/22/2014	R	PCC	100	\$39,260	11,013	REM, FDR, 3"
**HUMBOLDT AVE	FOOTHILL RD	SAN ANSELMO	HMBLDT	30	925	12	11,100	8/20/2014	C	PCC	100	\$92,500	10,006	REM, FDR, 3"
**MERCED AVE	N/O FERN LN	W/O SIERRA AVE	MERCED	10	537	15	8,055	8/22/2014	R	PCC	100	\$58,175	11,013	REM, FDR, 3"
**MERCED AVE	W/O SIERRA AVE	E/O SAN ANSELMO AVE	MERCED	20	132	15	1,980	8/22/2014	R	PCC	100	\$14,300	11,013	REM, FDR, 3"
**SAIS AVE	N/O CALUMET AVE	165 N/O CALUMET AVE	SAISAV	10	165	18	2,970	8/22/2014	R	PCC	100	\$21,450	11,013	REM, FDR, 3"
**SAIS AVE	165' N/O CALUMET AVE	S/O NOKOMIS AVE	SAISAV	20	478	20	9,560	8/22/2014	R	ST	100	\$69,045	10,984	REM, FDR, 3"
**SAIS AVE	S/O NOKOMIS AVE	S/O SR FRANCIS DRAKE BL	SAISAV	30	328	20	6,560	8/22/2014	R	AC	100	\$47,378	11,013	REM, FDR, 3"
Treatment Total												\$494,208		
Year 2017 Area Total							253,603	Year 2017 Total		\$890,468				

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Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MARIPOSA AV	W/O JONES ST	E/O RICHMOND RD	MARIPO	20	271	27	7,317	8/6/2014	R	AC	100	\$24,390	26,482	THIN AC OVERLAY
Treatment Total												\$24,390		
**MORNINGSIDE DR	S/O MEADOWCROFT DR	W/O SAN ANSELMO AVE	MRNGSD	10	569	21	11,949	8/8/2014	R	ST	100	\$88,954	10,684	4" REMOVE AND REPLACE
Treatment Total												\$88,954		
**CRESCENT RD	N/O WOODLAND AV	E/O IDALIA RD	CRSCNT	10	529	21	11,109	8/20/2014	R	AC	100	\$111,090	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**CRESCENT RD	E/O IDALIA RD	E/O RAYMOND AV	CRSCNT	20	781	21	16,401	8/20/2014	R	AC	100	\$164,010	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MYRTLE LN	E/O LAUREL AV	W/O SAN RAFAEL AV	MYRTLE	10	348	16	5,568	8/5/2014	R	AC	100	\$55,680	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**SIR FRANCIS DRAKE BL	E/O SHAW DR	W/O MADRONE AVE	SRFRND	140	490	53	25,970	8/15/2014	A	AC	100	\$288,556	9,717	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$619,336		
**CALETA LN	E/O BUTTERFIELD RD	W/O THE ALAMEDA	CALETA	10	520	23	11,960	8/19/2014	C	AC	67	\$5,183	25,140	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CENTER BL	W/O SAN ANSELMO AVE	TWN LM	CENTER	60	1,034	26	26,884	8/14/2014	A	AC/A C	89	\$11,650	126,785	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CORDONE DR	N/O SIR FRANCIS DRAKE BL	N/O RIVERA ST	CORDNE	10	369	27	9,963	8/8/2014	R	ST	100	\$4,318	85,512	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CORDONE DR	N/O RIVERA ST	N/O BROOKSIDE DR	CORDNE	20	357	27	9,639	8/8/2014	R	ST	100	\$4,177	85,512	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CORDONE DR	N/O BROOKSIDE DR	END	CORDNE	30	124	27	5,224	8/8/2014	R	ST	100	\$2,264	83,613	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CYPRESS RD	E/O WESTGATE WY	E/O ROGER AVE	CYPRSS	10	240	12	2,880	8/11/2014	R	AC	66	\$1,248	34,769	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CYPRESS RD	E/O ROGER AVE	W/O SEQUOIA DR	CYPRSS	20	211	12	2,532	8/11/2014	R	AC	64	\$1,098	30,437	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

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Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**FLORIBEL AVE	S/O SCENIC AVE	257' S/O SCENIC AVE	FLRIBL	10	257	21	5,397	8/18/2014	R	AC	67	\$2,339	38,014	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**HILLCREST CT	E/O CAMINO DE HERRERA	END	HCSTCT	10	847	15	12,705	8/15/2014	R	AC/A C	62	\$5,506	33,406	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**JORDAN AVE	END	E/O ALPINE TE	JORDAN	10	520	17	10,351	8/11/2014	R	AC	71	\$4,486	32,970	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LONGWOOD DR	END	TWN LM	LONGWD	10	499	25	12,475	8/20/2014	R	AC/A C	93	\$5,406	27,772	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MADRONE AVE	E/O LAUREL AV	W/O SAN ANSELMO	MADRNE	10	519	17	8,823	8/20/2014	R	AC/A C	69	\$3,824	37,524	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SHEILA CT	N/O ANGELA AVE	END	SHEILA	10	230	21	5,166	8/13/2014	R	AC/A C	93	\$2,239	67,759	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$53,738		
**TERRACE AVE	E/O GREENFIELD AVE	TWN LMT	TERRAC	10	700	17	11,900	8/18/2014	R	PCC	100	\$85,945	11,013	REM, FDR, 3"
Treatment Total												\$85,945		
**CANYON RD	W/O SCENIC AVE	E/O IVY LN	CANYN	10	477	14	6,678	8/22/2014	R	AC/P CC	100	\$25,970	22,147	THICK AC OVERLAY(2.5 INCHES)
Treatment Total												\$25,970		
**CANYON RD	E/O IVY LN	S/O SCENIC	CANYN	20	340	13	4,420	8/20/2014	R	AC/P CC	100	\$12,278	26,754	THIN AC OVERLAY(1.5 INCHES)
Treatment Total												\$12,278		
Year 2018 Area Total							225,311	Year 2018 Total		\$910,611				

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**BARBER AV	N/O PROSPECT AV	N/O ENTRATA AV	BARBER	20	127	20	2,540	8/15/2014	C	AC/A C	100	\$18,909	11,201	4" REMOVE AND REPLACE

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Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
**BROOKSIDE DR	W/O CORDONE DR	E/O MOUNTAIN VIEW AVE	BKSDDR	10	372	22	8,184	8/14/2014	R	ST	100	\$60,926	10,684	4" REMOVE AND REPLACE	
**BROOKSIDE DR	W/O MOUNTAINVIEW AVE	W/O MORNINGSIDE DR	BKSDDR	20	269	22	5,918	8/14/2014	R	ST	100	\$44,057	10,684	4" REMOVE AND REPLACE	
**BROOKSIDE DR	W/O MORNINGSIDE DR	W/O BROOKSIDE CT	BKSDDR	30	94	22	2,068	8/14/2014	R	AC	100	\$15,396	10,684	4" REMOVE AND REPLACE	
**BROOKSIDE DR	W/O BROOKSIDE CT	E/O STONE CT	BKSDDR	40	469	22	10,318	8/14/2014	R	ST	100	\$76,812	10,684	4" REMOVE AND REPLACE	
**BROOKSIDE DR	E/O STONE CT	E/O BROADMOOR AVE	BKSDDR	50	168	22	3,696	8/14/2014	R	ST	100	\$27,515	10,684	4" REMOVE AND REPLACE	
**BOLINAS AV	E/O WAVERLY RD	N/O UPPER RD	BOLINA	10	392	27	10,584	8/18/2014	C	AC	100	\$78,792	11,201	4" REMOVE AND REPLACE	
**BOLINAS AV	E/O WAVERLY RD	E/O KENSINGTON RD	BOLINA	20	448	32	14,336	8/18/2014	C	AC	100	\$106,724	11,201	4" REMOVE AND REPLACE	
**BOLINAS AV	E/O KENSINGTON RD	E/O RICHMOND RD	BOLINA	30	850	32	27,200	8/18/2014	C	AC	100	\$202,489	11,201	4" REMOVE AND REPLACE	
**MOUNTAIN VIEW AVE	N/O SIR FRANCIS DRAKE BL	N/O BEVERLY WY	MNTNVW	10	329	27	8,883	8/8/2014	R	ST	100	\$66,129	10,684	4" REMOVE AND REPLACE	
**MOUNTAIN VIEW AVE	N/O BEVERLY WY	S/O RIVERA ST	MNTNVW	20	174	26	4,524	8/8/2014	R	ST	100	\$33,679	10,684	4" REMOVE AND REPLACE	
**MOUNTAIN VIEW AVE	S/O RIVERA ST	S/O BROOKSIDE DR	MNTNVW	30	198	26	5,148	8/8/2014	R	ST	100	\$38,324	10,684	4" REMOVE AND REPLACE	
**MOUNTAIN VIEW AVE	S/O BROOKSIDE DR	END	MNTNVW	40	253	27	6,831	8/8/2014	R	ST	100	\$50,853	10,684	4" REMOVE AND REPLACE	
Treatment Total												\$820,605			
**BROOKSIDE CT	N/O BROOKSIDE DR	END	BKSDCT	10	171	22	5,060	8/8/2014	R	ST	100	\$37,669	10,684	3" REMOVE AND REPLACE	
Treatment Total												\$37,669			
Year 2019 Area Total							115,290	Year 2019 Total					\$858,274		

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**OAK SPRINGS DR	1719' N/O THERESA DR	WOODSIDE DR	OAKSPR	40	555	24	13,320	8/13/2014	R	AC	100	\$99,160	10,664	4" REMOVE AND REPLACE
**OAK SPRINGS DR	E/O WOODSIDE DR	E/O TIMOTHY AVE	OAKSPR	50	1,263	24	30,312	8/19/2014	C	AC	100	\$225,656	11,201	4" REMOVE AND REPLACE
**OAK SPRINGS DR	E/O TIMOTHY AVE	E/O MICHAEL WY	OAKSPR	60	972	24	23,328	8/19/2014	C	AC	100	\$173,664	11,201	4" REMOVE AND REPLACE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: .00%

Inflation: .00%

Printed: 01/19/2015

Scenario: \$\$\$HYBRID_1

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**WOODSIDE CT	W/O WOODSIDE DR	END	WSDSCT	10	554	25	13,850	8/13/2014	R	AC	100	\$103,106	10,684	4" REMOVE AND REPLACE
**WOODSIDE DR	S/O OAK SPRINGS DR	N/O WOODSIDE CT	WSDDDR	10	1,019	24	24,456	8/19/2014	C	AC	100	\$182,062	11,201	4" REMOVE AND REPLACE
**WOODSIDE DR	N/O WOODSIDE CT	N/O LILLIAN CT	WSDDDR	20	1,195	24	28,680	8/19/2014	C	AC	100	\$213,507	11,201	4" REMOVE AND REPLACE
**WOODSIDE DR	N/O LILLIAN CT	N/O IDLEWOOD DR	WSDDDR	30	249	24	5,976	8/19/2014	C	AC	100	\$44,488	11,201	4" REMOVE AND REPLACE
**WOODSIDE DR	N/O IDLEWOOD DR	W/O BUTTERFIELD RD	WSDDDR	40	419	24	10,056	8/19/2014	C	AC	100	\$74,862	11,201	4" REMOVE AND REPLACE
Treatment Total												\$1,116,505		
**FORBES AVE	N/O RED HILL AVE	S/O JORDAN AVE	FORBES	10	217	24	5,208	8/19/2014	C	AC	64	\$2,257	26,452	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**FORBES AVE	S/O JORDAN AVE	TWN LM	FORBES	20	1,621	24	38,904	8/19/2014	C	AC	52	\$16,859	17,204	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LINCOLN CT	N/O LINCOLN AV	N/O END	LINCCT	10	123	15	1,845	8/6/2014	R	AC	75	\$800	37,197	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MONTEREY AVE	E/O LOS ANGELES BL	N/O MONTEREY TE	MNTYAV	10	688	20	13,760	8/14/2014	R	AC/A C	79	\$5,963	54,997	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MONTEREY AVE	N/O MONTEREY TE	E/O LOS ANGELES BL	MNTYAV	20	450	20	9,000	8/14/2014	R	AC/A C	71	\$3,900	40,466	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MONTEREY TE	E/O MONTEREY AVE	END	MNTYTE	10	249	20	5,621	8/14/2014	R	AC	84	\$2,436	40,797	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$32,215		
Year 2020 Area Total							224,316	Year 2020 Total		\$1,148,720				

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**PARK DR	E/O SAUNDERS AVE	W/O TAYLOR ST	PARKDR	10	323	23	7,429	8/7/2014	R	ST	100	\$47,249	9,626	THIN AC OVERLAY
**PARK DR	W/O TAYLOR ST	W/O TAMAL AVE	PARKDR	20	178	23	4,094	8/7/2014	R	ST	100	\$26,038	9,626	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: .00%

Inflation: .00%

Printed: 01/19/2015

Scenario: \$\$\$HYBRID_1

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**PARK DR	S/O TAMAL AVE	W/O CALUMET AVE	PARKDR	30	619	23	14,237	8/20/2014	R	ST	100	\$90,548	9,613	THIN AC OVERLAY
**PINE ST	E/O CEDAR ST	W/O SAN ANSELMO AVE	PINEST	10	850	18	15,300	8/6/2014	R	AC/A C	100	\$51,000	26,027	THIN AC OVERLAY
**PINE ST	E/O SAN ANSELMO AVE	W/O SIR FRANCIS DRAKE BL	PINEST	20	55	25	1,375	8/18/2014	R	AC	100	\$4,584	15,123	THIN AC OVERLAY
**SAN ANSELMO AVE	N/O FLORENCE AVE	S/O FERN LN	SANSLM	220	254	21	5,334	8/20/2014	C	AC	100	\$17,780	27,825	THIN AC OVERLAY
Treatment Total												\$237,199		
**CAMINO DE HERRERA	N/O TRAXLER RD	N/O OAKWOOD CT	CDHRRR	30	666	14	9,324	8/15/2014	R	AC/A C	100	\$69,412	10,684	4" REMOVE AND REPLACE
Treatment Total												\$69,412		
**ALDERNEY RD	E/O SAN FRANCISCO	END (EAST)	ALDRNY	10	171	21	3,591	8/14/2014	R	AC	100	\$35,910	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**CRESCENT RD	E/O RAYMOND AV	N/O WOODLAND AV	CRSCNT	30	771	21	16,191	8/20/2014	R	AC	100	\$161,910	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MEADOWCROFT DR	E/O BUTTERFIELD RD	E/O MORNINGSIDE DR	MDWCFT	10	240	21	5,040	8/14/2014	R	AC	100	\$50,400	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MEADOWCROFT DR	E/O MORNINGS DR	W/O BROADMOOR AVE	MDWCFT	20	938	21	19,698	8/14/2014	R	ST	100	\$196,980	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MEADOWCROFT DR	E/O BROADMOOR AVE	E/O MEADOW CT	MDWCFT	30	165	21	3,465	8/14/2014	R	ST	100	\$34,650	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**MEADOWCROFT DR	E/O MEADOW CT	W/O MORNINGS DR	MDWCFT	40	298	21	6,258	8/14/2014	R	AC	100	\$62,580	7,954	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$542,430		
**BUTTERFIELD RD	N/O SIR FRANCIS DRAKE BLVD	N/O SUFFIELD AVE (NORTH)	BTRFLD	10	324	33	10,692	8/19/2014	A	AC/A C	59	\$13,068	14,804	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O SUFFIELD AVE	N/O MEADOWCROFT DR	BTRFLD	20	325	29	9,425	8/19/2014	A	AC/A C	62	\$11,520	16,263	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O MEADOWCROFT DR	N/O WILLOW WY	BTRFLD	30	279	29	8,091	8/19/2014	A	AC/A C	50	\$10,788	8,585	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O WILLOW WY	N/O KILGORE LN	BTRFLD	40	275	29	7,975	8/19/2014	A	AC/A C	56	\$10,634	12,441	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: .00%

Inflation: .00%

Printed: 01/19/2015

Scenario: \$\$\$HYBRID_1

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**BUTTERFIELD RD	N/O KILGORE LN	N/O ROSEMONT AVE	BTRFLD	50	268	29	7,772	8/19/2014	A	AC/A C	50	\$10,363	8,943	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O ROSEMONT AVE	N/O ARROYO AVE	BTRFLD	60	496	29	14,384	8/19/2014	A	AC/A C	53	\$19,179	11,142	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O ARROYO AVE	N/O CARLSON AVE	BTRFLD	70	507	29	14,703	8/19/2014	A	AC/A C	60	\$19,604	14,222	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total											\$95,156			
**HILLCREST AVE	E/O OLIVE WY	N/O HILLSIDE AVE	HCSTAV	10	250	14	3,500	8/7/2014	R	PCC	100	\$29,167	9,544	REM, FDR, 3"
Treatment Total											\$29,167			
**SIR FRANCIS DRAKE BL	W/O MADRONE AVE	W/O BRIDGE ST	SRFRND	150	550	53	29,150	8/15/2014	A	AC	81	\$174	857,810	SEAL CRACKS
Treatment Total											\$174			
Year 2021 Area Total						217,028		Year 2021 Total		\$973,538				
Total Section Area:						1,515,945		Grand Total		\$6,622,327				