

Scenarios - Cost Summary

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year	% PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2015	\$91,652	\$986,013	II	\$0	Non-Project	\$0	\$4,308,145	Funded	\$0
			III	\$0				Unmet	\$37,420
			IV	\$0	Project	\$91,652			
			V	\$0					
			Total	\$0					
			Project	\$894,361					
2016	\$280,227	\$1,135,099	II	\$0	Non-Project	\$0	\$5,059,824	Funded	\$0
			III	\$0				Unmet	\$5,691
			IV	\$0	Project	\$280,227			
			V	\$0					
			Total	\$0					
			Project	\$854,872					
2017	\$113,271	\$1,031,376	II	\$0	Non-Project	\$0	\$5,735,708	Funded	\$0
			III	\$0				Unmet	\$4,893
			IV	\$0	Project	\$113,271			
			V	\$0					
			Total	\$0					
			Project	\$918,105					
2018	\$44,274	\$975,303	II	\$0	Non-Project	\$0	\$6,330,149	Funded	\$0
			III	\$0				Unmet	\$6,120
			IV	\$0	Project	\$44,274			
			V	\$0					
			Total	\$0					
			Project	\$931,029					
2019	\$564,603	\$990,855	II	\$0	Non-Project	\$14	\$6,406,510	Funded	\$0
			III	\$0				Unmet	\$2,160
			IV	\$0	Project	\$564,603			
			V	\$0					
			Total	\$0					
			Project	\$426,252					
2020	\$103,519	\$791,358	II	\$0	Non-Project	\$65	\$7,239,699	Funded	\$0
			III	\$0				Unmet	\$43,859
			IV	\$0	Project	\$103,519			
			V	\$0					
			Total	\$0					
			Project	\$687,839					

Year	% PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2021	\$169,415	\$907,369	II	\$0	Non-Project	\$14	\$0	\$9,244,246	Funded	\$0
			III	\$0					Unmet	\$18,164
			IV	\$0	Project	\$169,415				
			V	\$0						
			Total	\$0						
Project	\$737,954									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$901,764	\$734,755	\$0	\$12,214
Collector	\$2,013,770	\$215,598	\$0	\$27,874
Residential/Local	\$2,534,878	\$416,701	\$0	\$78,218
Grand Total:	\$5,450,412	\$1,367,054	\$0	\$118,307

Scenarios - Network Condition Summary

Interest: 2.5%

Inflation: 3%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$986,013	\$91,652	2016	\$1,135,099	\$280,227	2017	\$1,031,376	\$113,271
2018	\$975,303	\$44,274	2019	\$990,855	\$564,603	2020	\$791,358	\$103,519
2021	\$907,369	\$169,415						

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2015	60	63	1.91	5.23
2016	58	63	2.62	5.73
2017	55	64	1.95	3.90
2018	53	63	1.14	2.60
2019	51	64	2.81	6.82
2020	49	64	11.88	23.42
2021	47	64	3.22	6.66

Percent Network Area by Functional Class and Condition Category

Condition in base year 2015, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	4.3%	13.9%	26.9%	0.0%	45.1%
II / III	11.8%	2.8%	7.0%	0.0%	21.6%
IV	3.6%	4.5%	7.2%	0.0%	15.3%
V	0.0%	6.7%	11.3%	0.0%	18.0%
Total	19.7%	27.9%	52.4%	0.0%	100.0%

Condition in year 2015 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	7.1%	15.0%	28.0%	0.0%	50.1%
II / III	10.6%	1.9%	6.9%	0.0%	19.3%
IV	2.0%	4.5%	7.0%	0.0%	13.4%
V	0.0%	6.6%	10.6%	0.0%	17.2%
Total	19.7%	27.9%	52.4%	0.0%	100.0%

Condition in year 2021 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.8%	18.6%	31.5%	0.0%	56.0%
II / III	11.6%	3.4%	8.4%	0.0%	23.4%
IV	1.6%	3.1%	3.6%	0.0%	8.2%
V	0.7%	2.7%	8.9%	0.0%	12.4%
Total	19.7%	27.9%	52.4%	0.0%	100.0%

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

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Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$986,013	\$91,652	2016	\$1,135,099	\$280,227	2017	\$1,031,376	\$113,271
2018	\$975,303	\$44,274	2019	\$990,855	\$564,603	2020	\$791,358	\$103,519
2021	\$907,369	\$169,415						

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**SIR FRANCIS DRAKE BL	W/O MADRONE AVE	W/O BRIDGE ST	SRFRND	150	550	53	29,150	8/15/2014	A	AC	100	\$301,217	7,560	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
**SIR FRANCIS DRAKE BL	W/O BRIDGE ST	N/O CENTER BL	SRFRND	160	581	53	30,793	8/15/2014	A	AC	100	\$318,195	7,511	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$619,412		
**RED HILL AVE	E/O SIR FRANCIS DRAKE BL	330 FT E/O SIR FRANCIS DRAKE	REDHLL	10	330	60	19,800	8/19/2014	A	AC/A C	57	\$6,600	44,914	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RED HILL AVE	330 FT E/O SIR FRANCIS DRAKE	W/O SPRING GROVE AVE	REDHLL	20	965	60	57,900	8/19/2014	A	AC/A C	69	\$19,300	56,973	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RED HILL AVE	W/O GREENFIELD AVE	W/O FORBES AVE	REDHLL	40	441	70	30,870	8/19/2014	A	AC/A C	76	\$10,290	70,158	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RED HILL AVE	W/O FORBES AVE	TWN LM	REDHLL	50	612	70	42,840	8/19/2014	C	AC/A C	76	\$14,280	50,856	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	W/O BRIDGE ST	SAN RAFAEL AVE	SANSLM	120A	178	30	5,340	8/14/2014	C	AC	91	\$1,780	40,870	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	SAN RAFAEL AVE	CENTER BLVD	SANSLM	120B	108	30	3,240	8/14/2014	C	AC	90	\$1,080	41,344	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	W/O ELM AVE	UTILITY POLE	SANSLM	200A	243	22	5,346	8/21/2014	R	AC	75	\$1,782	36,474	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$55,112		
**PARKSIDE CT	E/O RIDGE RD	END	PARKSD	10	423	10	5,195	8/19/2014	R	ST	100	\$23,089	11,942	PULV 2" OH OVERLAY
**RIDGE RD	N/O WOOD CT	END	RIDGER	10	265	9	2,385	8/19/2014	R	AC	100	\$10,600	11,942	PULV 2" OH OVERLAY
**WOOD CT	E/O RIDGE RD	END	WOODCT	10	165	10	2,095	8/19/2014	R	AC	100	\$9,312	11,942	PULV 2" OH OVERLAY
Treatment Total												\$43,001		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MAGNOLIA AVE	E/O CEDAR ST	W/O LIBRARY PL	MAGNLA	20	723	16	11,568	8/8/2014	R	AC/A C	100	\$19,280	32,244	MILL INLAY (PGE RVSD)
Treatment Total												\$19,280		
**BRIDGE AVE	N/O CENTER BL	S/O SIR FRANCIS DRAKE BL	BRDGAV	20	208	36	7,488	8/15/2014	C	AC	100	\$58,240	8,315	MILL AND 5" INLAY (NIGHT)
Treatment Total												\$58,240		
**RIDGE RD	N/O WOOD CT	N/O PARKSIDE CT	RIDGER	20	896	14	12,544	8/19/2014	R	AC	100	\$76,658	9,313	MILL AND 5" INLAY
**RIDGE RD	N/O PARKSIDE CT	S/O BERKELEY AVE	RIDGER	40	909	14	12,726	8/19/2014	R	AC	100	\$77,770	9,313	MILL AND 5" INLAY
Treatment Total												\$154,428		
**RED HILL AVE	W/O SPRING GROVE AVE	W/O GREENFIELD AVE	REDHLL	30	825	60	49,500	8/19/2014	A	AC/A C	76	\$16,500	70,158	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O MAGNOLIA AVE	N/O TAMALPAIS AVE	SANSLM	100	401	36	14,436	8/14/2014	C	AC/A C	87	\$4,812	40,169	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O TAMALPAIS AVE	W/O BRIDGE ST	SANSLM	110	253	36	9,108	8/14/2014	C	AC/A C	91	\$3,036	46,247	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O ROSS AVE	S/O WOODLAND AVE	SANSLM	40	216	36	7,776	8/14/2014	C	AC/A C	86	\$2,592	38,991	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O WOODLAND AVE	S/O PINE ST (SOUTH)	SANSLM	50	194	36	6,984	8/14/2014	C	AC/A C	92	\$2,328	47,422	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O PINE ST (SOUTH)	S/O PINE ST (NORTH)	SANSLM	60	86	36	3,096	8/14/2014	C	AC/A C	89	\$1,032	43,842	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O PINE ST (NORTH)	N/O TUNSTEAD ST (SOUTH)	SANSLM	70	145	36	5,220	8/14/2014	C	AC/A C	91	\$1,740	46,247	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O TUNSTEAD ST (SOUTH)	S/O TUNSTEAD ST (NORTH)	SANSLM	80	101	36	3,636	8/14/2014	C	AC/A C	91	\$1,212	46,247	SLURRY SEAL (BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O TUNSTEAD ST (NORTH)	S/O MAGNOLIA AVE	SANSLM	90	274	36	9,864	8/14/2014	C	AC/A C	89	\$3,288	43,842	SLURRY SEAL (BASE FAILURE REPAIR)
Treatment Total												\$36,540		
Year 2015 Area Total						388,900	Year 2015 Total		\$986,013					

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**SIR FRANCIS DRAKE BL	E/O SHAW DR	W/O MADRONE AVE	SRFRND	140	490	53	25,970	8/15/2014	A	AC	100	\$282,352	7,273	MILL 1" LWC, FAB, 3"HMA OR 2"RHMA
Treatment Total												\$282,352		
**BUTTERFIELD RD	N/O KENDRICK AVE	N/O BAY TREE LN	BTRFLD	100	344	34	11,696	8/19/2014	A	AC/A C	57	\$13,386	12,814	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O BAY TREE LN	N/O CALETA AVE	BTRFLD	110	433	34	14,722	8/19/2014	A	AC/A C	70	\$16,849	17,497	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O CALETA AVE	TWN LM	BTRFLD	120	387	34	13,158	8/19/2014	A	AC/A C	66	\$15,059	15,698	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O ROSEMONT AVE	N/O ARROYO AVE	BTRFLD	60	496	29	14,384	8/19/2014	A	AC/A C	61	\$16,462	14,168	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O ARROYO AVE	N/O CARLSON AVE	BTRFLD	70	507	29	14,703	8/19/2014	A	AC/A C	69	\$16,827	17,016	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O CARLSON AVE	N/O WOODSIDE DR	BTRFLD	80	579	29	16,791	8/19/2014	A	AC/A C	80	\$19,217	24,461	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BUTTERFIELD RD	N/O WOODSIDE DR	N/O KENDRICK AVE	BTRFLD	90	401	34	13,634	8/19/2014	A	AC/A C	66	\$15,604	15,698	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**GREENFIELD AV	E/O SPRING AV	E/O SEQUOIA DR	GREENF	30	830	41	34,030	8/18/2014	R	AC	61	\$38,946	9,067	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LOS ANGELES BL	S/O MONTEREY AVE (SOUTH)	S/O SANTA CRUZ AVE	LSANGS	20	143	28	4,004	8/14/2014	R	AC/A C	79	\$4,583	13,028	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LOS ANGELES BL	S/O SANTA CRUZ AVE	S/O MONTEREY AVE (NORTH)	LSANGS	30	412	28	11,536	8/14/2014	R	AC/A C	65	\$13,203	9,064	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LOS ANGELES BL	S/O MONTEREY AVE (NORTH)	TWN LM	LSANGS	40	345	28	9,660	8/14/2014	R	AC/A C	66	\$11,056	9,222	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**PINE ST	E/O CEDAR ST	W/O SAN ANSELMO AVE	PINEST	10	850	18	15,300	8/6/2014	R	AC/A C	63	\$17,510	10,213	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

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Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**RUTHERFORD AVE	E/O VALLEY RD	E/O CAMINO DE HERRERA	RTHRFD	10	139	38	5,282	8/19/2014	C	AC/A C	59	\$6,045	9,863	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RUTHERFORD AVE	E/O CAMINO DE HERRERA	E/O BENNITT AVE	RTHRFD	20	657	18	11,826	8/19/2014	C	AC/A C	69	\$13,535	12,517	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RUTHERFORD AVE	E/O BENNITT AVE	W/O BUTTERFIELD RD	RTHRFD	30	516	18	9,288	8/19/2014	C	AC/A C	57	\$10,630	9,432	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$228,912		
**SAN ANSELMO AVE	UTILITY POLE	S/O CENTER BL	SANSLM	200B	282	22	6,204	8/21/2014	R	AC	62	\$2,557	27,776	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	E/O SAUNDERS AVE	E/O TAMAL AVE	SRFRND	100	478	39	18,642	8/15/2014	A	AC/A C	79	\$9,601	46,997	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	E/O TAMAL AVE	E/O CALUMET AVE	SRFRND	110	585	39	22,815	8/15/2014	A	AC/A C	83	\$10,184	62,766	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	E/O CALUMET AVE	W/O SAIS AVE	SRFRND	120	233	45	10,485	8/15/2014	A	AC/A C	74	\$5,400	40,068	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$27,742		
**BANK ST	E/O LINCOLN AV	SMITH LN	BANKST	14	120	25	3,000	8/18/2014	R	AC	100	\$17,167	9,946	MILL SMI 0.2' INLAY
**SAN FRANCISCO BL	N/O SIR FRANCIS DRAKE BL	N/O ALDERNEY RD	SNFSCO	10	472	33	15,576	8/14/2014	C	AC	100	\$89,130	11,302	MILL SMI 0.2' INLAY
**SAN FRANCISCO BL	N/O ALDERNEY RD	S/O VETERAN'S PL	SNFSCO	20	586	33	19,338	8/14/2014	C	AC	100	\$110,657	11,302	MILL SMI 0.2' INLAY
**SAN FRANCISCO BL	S/O VETERAN'S PL	N/O SANTA CRUZ AVE	SNFSCO	30	458	33	15,114	8/14/2014	C	AC	100	\$86,486	11,302	MILL SMI 0.2' INLAY
**SAN FRANCISCO BL	N/O SANTA CRUZ AVE	N/O SALINAS AVE	SNFSCO	40	737	33	24,321	8/14/2014	C	ST	100	\$139,171	10,828	MILL SMI 0.2' INLAY
**SAN FRANCISCO BL	N/O SALINAS AVE	TWN LIM	SNFSCO	50	99	33	3,267	8/14/2014	C	AC	100	\$18,695	11,302	MILL SMI 0.2' INLAY
Treatment Total												\$461,306		
**ARROYO AVE	E/O BUTTERFIELD RD	W/O THE ALAMEDA	ARROYO	10	353	24	8,472	8/19/2014	C	AC	100	\$65,931	8,311	MILL 6" INLAY

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										Treatment Total		\$65,931			
**SAN ANSELMO AVE	W/O SCENIC AVE	W/O ELM AVE	SANSLM	190	1,092	22	24,024	8/21/2014	R	AC	67	\$9,898	27,060	SLURRY SEAL (BASE FAILURE REPAIR)	
										Treatment Total		\$9,898			
**MORNINGSIDE DR	S/O MEADOWCROFT DR	W/O SAN ANSELMO AVE	MRNGSD	10	569	21	11,949	8/8/2014	R	ST	100	\$13,675	25,178	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)	
										Treatment Total		\$13,675			
**MAGNOLIA AVE	W/O LIBRARY PL	W/O SAN ANSELMO AVE	MAGNLA	30	245	17	4,165	8/5/2014	R	AC	100	\$45,283	8,626	CONCRETE	
										Treatment Total		\$45,283			
Year 2016 Area Total						413,356		Year 2016 Total		\$1,135,099					

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
**BUTTERFIELD RD	N/O SIR FRANCIS DRAKE BLVD	N/O SUFFIELD AVE (NORTH)	BTRFLD	10	324	33	10,692	8/19/2014	A	AC/A C	65	\$12,604	15,310	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**BUTTERFIELD RD	N/O SUFFIELD AVE	N/O MEADOWCROFT DR	BTRFLD	20	325	29	9,425	8/19/2014	A	AC/A C	69	\$11,110	16,683	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**BUTTERFIELD RD	N/O MEADOWCROFT DR	N/O WILLOW WY	BTRFLD	30	279	29	8,091	8/19/2014	A	AC/A C	56	\$9,538	11,989	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**BUTTERFIELD RD	N/O WILLOW WY	N/O KILGORE LN	BTRFLD	40	275	29	7,975	8/19/2014	A	AC/A C	62	\$9,401	14,284	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**BUTTERFIELD RD	N/O KILGORE LN	N/O ROSEMONT AVE	BTRFLD	50	268	29	7,772	8/19/2014	A	AC/A C	56	\$9,162	12,152	CAPE SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
										Treatment Total		\$51,815			
**CALUMET AVE	E/O SAIS AVE	S/END	CALUMT	10	170	18	3,060	8/22/2014	R	PCC	100	\$23,446	6,927	REM FDR 3"	
**CALUMET AVE	N/O SAIS AVE	E/O PARK DR	CALUMT	20	900	20	18,000	8/22/2014	R	PCC	100	\$137,917	6,927	REM FDR 3"	
**CALUMET AVE	N/O PARK DR	S/O SIR FRANCIS DRAKE BLVD	CALUMT	30	302	18	5,436	8/22/2014	R	PCC	100	\$41,651	6,927	REM FDR 3"	
**HUMBOLDT AVE	FOOTHILL RD	SAN ANSELMO	HMBLDT	30	925	12	11,100	8/20/2014	C	PCC	100	\$85,049	8,086	REM FDR 3"	
**MERCED AVE	N/O FERN LN	W/O SIERRA AVE	MERCED	10	537	15	8,055	8/22/2014	R	PCC	100	\$61,718	6,927	REM FDR 3"	

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Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MERCED AVE	W/O SIERRA AVE	E/O SAN ANSELMO AVE	MERCED	20	132	15	1,980	8/22/2014	R	PCC	100	\$15,171	6,927	REM FDR 3"
**SAIS AVE	N/O CALUMET AVE	165 N/O CALUMET AVE	SAISAV	10	165	18	2,970	8/22/2014	R	PCC	100	\$22,757	6,927	REM FDR 3"
**SAIS AVE	165' N/O CALUMET AVE	S/O NOKOMIS AVE	SAISAV	20	478	20	9,560	8/22/2014	R	ST	100	\$73,250	6,909	REM FDR 3"
**SAIS AVE	S/O NOKOMIS AVE	S/O SR FRANCIS DRAKE BL	SAISAV	30	328	20	6,560	8/22/2014	R	AC	100	\$50,264	6,927	REM FDR 3"
**TERRACE AVE	E/O GREENFIELD AVE	TWN LMT	TERRAC	10	700	17	11,900	8/18/2014	R	PCC	100	\$91,179	6,927	REM FDR 3"
Treatment Total												\$602,402		
**BOLINAS AV	E/O WAVERLY RD	N/O UPPER RD	BOLINA	10	392	27	10,584	8/18/2014	C	AC	100	\$46,786	14,631	MILL, 0.1' LEV SMI 0.2' INLAY (ROSS)
**BOLINAS AV	E/O WAVERLY RD	E/O KENSINGTON RD	BOLINA	20	448	32	14,336	8/18/2014	C	AC	100	\$63,372	14,631	MILL, 0.1' LEV SMI 0.2' INLAY (ROSS)
**BOLINAS AV	E/O KENSINGTON RD	E/O RICHMOND RD	BOLINA	30	850	32	27,200	8/18/2014	C	AC	100	\$120,236	14,631	MILL, 0.1' LEV SMI 0.2' INLAY (ROSS)
Treatment Total												\$230,394		
**CORDONE DR	N/O SIR FRANCIS DRAKE BL	N/O RIVERA ST	CORDNE	10	369	27	9,963	8/8/2014	R	ST	100	\$24,663	11,767	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**CORDONE DR	N/O RIVERA ST	N/O BROOKSIDE DR	CORDNE	20	357	27	9,639	8/8/2014	R	ST	100	\$23,861	11,767	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**CORDONE DR	N/O BROOKSIDE DR	END	CORDNE	30	124	27	5,224	8/8/2014	R	ST	100	\$12,932	11,225	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**MEADOWCROFT DR	E/O BUTTERFIELD RD	E/O MORNINGSIDE DR	MDWCFT	10	240	21	5,040	8/14/2014	R	AC	44	\$12,477	1,663	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**MEADOWCROFT DR	E/O MORNINGS DR	W/O BROADMOOR AVE	MDWCFT	20	938	21	19,698	8/14/2014	R	ST	100	\$48,762	11,767	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**MEADOWCROFT DR	E/O BROADMOOR AVE	E/O MEADOW CT	MDWCFT	30	165	21	3,465	8/14/2014	R	ST	100	\$8,578	11,767	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
**MEADOWCROFT DR	E/O MEADOW CT	W/O MORNINGS DR	MDWCFT	40	298	21	6,258	8/14/2014	R	AC	44	\$15,492	1,631	CAPE SEAL (VAR MILL AND BASE FAILURE REPAIR)
Treatment Total												\$146,765		
Year 2017 Area Total							233,983	Year 2017 Total		\$1,031,376				

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MARIPOSA AV	W/O JONES ST	E/O RICHMOND RD	MARIPO	20	271	27	7,317	8/6/2014	R	AC	100	\$26,652	15,447	THIN AC OVERLAY
Treatment Total												\$26,652		
**SIR FRANCIS DRAKE BL	N/O CENTER BL	N/O BANK ST	SRFRND	170	401	68	27,268	8/15/2014	A	AC	67	\$14,899	28,660	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SIR FRANCIS DRAKE BL	N/O BANK ST	N/O TUNSTEAD ST	SRFRND	180	419	68	28,492	8/15/2014	A	AC	64	\$17,297	25,071	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$32,196		
**BROOKSIDE DR	W/O MOUNTAINVIEW AVE	W/O MORNINGSIDE DR	BKSDDR	20	269	22	5,918	8/14/2014	R	ST	100	\$53,890	5,829	MILL, 1"LEV FAB 0.2' INLAY
**BROOKSIDE DR	W/O MORNINGSIDE DR	W/O BROOKSIDE CT	BKSDDR	30	94	22	2,068	8/14/2014	R	AC	100	\$18,832	6,250	MILL, 1"LEV FAB 0.2' INLAY
**BROOKSIDE DR	W/O BROOKSIDE CT	E/O STONE CT	BKSDDR	40	469	22	10,318	8/14/2014	R	ST	100	\$93,957	5,829	MILL, 1"LEV FAB 0.2' INLAY
**BROOKSIDE DR	E/O STONE CT	E/O BROADMOOR AVE	BKSDDR	50	168	22	3,696	8/14/2014	R	ST	100	\$33,656	5,829	MILL, 1"LEV FAB 0.2' INLAY
**KENSINGTON RD	N/O BOLINAS AV	N/O SEMINARY RD (S)	KENSIN	10	227	32	7,264	8/6/2014	R	AC	100	\$66,147	6,250	MILL, 1"LEV FAB 0.2' INLAY
**KENSINGTON RD	N/O SEMINARY RD (S)	N/O SEMINARY RD (N)	KENSIN	20	511	32	16,352	8/6/2014	R	AC	100	\$148,903	6,250	MILL, 1"LEV FAB 0.2' INLAY
**KENSINGTON RD	N/O SEMINARY RD (N)	N/O AUSTIN AV	KENSIN	30	90	33	2,970	8/6/2014	R	AC	100	\$27,045	6,250	MILL, 1"LEV FAB 0.2' INLAY
**KENSINGTON RD	N/O AUSTIN AV	N/O MARIPOSA AV	KENSIN	40	170	28	4,760	8/6/2014	R	AC	100	\$43,345	6,250	MILL, 1"LEV FAB 0.2' INLAY
**KENSINGTON RD	N/O MARIPOSA AV	S/O ROSS AV	KENSIN	50	257	33	8,481	8/6/2014	R	AC	100	\$77,229	6,250	MILL, 1"LEV FAB 0.2' INLAY
Treatment Total												\$563,004		
**CRESCENT RD	N/O WOODLAND AV	E/O IDALIA RD	CRSCNT	10	529	21	11,109	8/20/2014	R	AC	100	\$114,648	5,515	MILL 6" INLAY
**CRESCENT RD	E/O IDALIA RD	E/O RAYMOND AV	CRSCNT	20	781	21	16,401	8/20/2014	R	AC	100	\$169,262	5,515	MILL 6" INLAY
**MYRTLE LN	E/O LAUREL AV	W/O SAN RAFAEL AV	MYRTLE	10	348	16	5,568	8/5/2014	R	AC	100	\$57,463	5,515	MILL 6" INLAY
Treatment Total												\$341,373		
**CENTER BL	W/O SAN ANSELMO AVE	TWN LM	CENTER	60	1,034	26	26,884	8/14/2014	A	AC/A C	89	\$12,078	83,395	SLURRY SEAL (BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

	Treatment Total	\$12,078	
Year 2018 Area Total	184,866	Year 2018 Total	\$975,303

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**FORBES AVE	N/O RED HILL AVE	S/O JORDAN AVE	FORBES	10	217	24	5,208	8/19/2014	C	AC	66	\$2,606	21,039	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**FORBES AVE	S/O JORDAN AVE	TWN LM	FORBES	20	1,621	24	38,904	8/19/2014	C	AC	54	\$19,461	15,127	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**OAK AV	W/O AUSTIN AV	N/O CHIPMAN PL	OAKAV	20	419	16	6,704	8/18/2014	C	AC/A C	74	\$3,354	33,641	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**PARK WY	W/O SEQUOIA DR	20 PARK WAY	PARKWY	18	303	15	4,545	8/11/2014	R	AC	76	\$2,274	29,784	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**RANCHO DR	N/O CARLSON AVE	END	RANCHO	10	460	22	10,120	8/13/2014	R	AC/A C	77	\$5,063	29,592	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	W/O GROVE LN	W/O MADRONE AVE	SANSLM	140	90	23	2,070	8/20/2014	C	AC/A C	82	\$1,036	42,962	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O OAK KNOLL	N/O MERCED AVE	SANSLM	240	239	21	5,019	8/20/2014	C	AC/A C	81	\$2,511	32,582	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	N/O MERCED AVE	S/O KLARE AVE	SANSLM	250	248	21	5,208	8/20/2014	C	AC/A C	81	\$2,606	32,582	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAN ANSELMO AVE	S/O KLARE AVE	N/O MONO AVE	SANSLM	260	197	21	4,137	8/20/2014	C	AC/A C	82	\$2,070	46,240	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAVANNAH AV	N/O REDWOOD RD	END	SAVANN	10	486	14	6,804	8/20/2014	R	AC	70	\$3,404	25,600	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SCENIC AVE	PC 145 FT S/O SUMMIT RD	N/O SUMMIT RD	SCENIC	25	165	10	1,650	8/21/2014	R	AC/A C	70	\$826	22,043	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SHEILA CT	N/O ANGELA AVE	END	SHEILA	10	230	21	5,166	8/13/2014	R	AC/A C	92	\$2,585	34,370	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
**SIR FRANCIS DRAKE BL	E/O SUFFIELD AVE	E/O OAK KNOLL AVE	SRFRND	20	676	37	25,012	8/15/2014	A	AC/A C	72	\$12,512	41,225	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SIR FRANCIS DRAKE BL	E/O BUTTERFIELD RD	E/O SAN ANSELMO AVE	SRFRND	40	317	40	12,680	8/15/2014	A	AC/A C	63	\$6,343	32,835	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SIR FRANCIS DRAKE BL	E/O SAN ANSELMO AVE	E/O SIERRA AVE	SRFRND	50	633	40	25,320	8/15/2014	A	AC/A C	69	\$12,666	37,692	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SIR FRANCIS DRAKE BL	E/O SIERRA AVE	E/O ASH AVE	SRFRND	60	191	40	7,640	8/15/2014	A	AC/A C	71	\$3,822	39,907	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SIR FRANCIS DRAKE BL	E/O ASH AVE	E/O MOUNTAIN AVE	SRFRND	70	325	40	13,000	8/15/2014	A	AC/A C	72	\$6,503	41,225	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SOUTHVIEW TE	E/O JORDAN AVE	END	STHVWT	10	721	17	14,644	8/5/2014	R	AC/A C	72	\$7,326	24,233	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**SUNNYSIDE AV	N/O AUSTIN AV	N/O ROSS AV	SUNNYS	10	598	27	16,146	8/18/2014	C	AC	50	\$8,077	12,067	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**VALLEY RD	N/O WEST CT	N/O TRAXLER RD	VALLEY	30	590	22	12,980	8/15/2014	R	AC/A C	79	\$6,493	31,588	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**VETERANS PL	E/O SAN FRANCISCO BL	END	VETRAN	10	300	25	7,500	8/14/2014	R	AC/A C	77	\$3,752	28,854	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
**WEST CT	E/O VALLEY RD	END	WESTCT	10	146	25	3,516	8/7/2014	R	AC	79	\$1,759	33,575	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)	
											Treatment Total	\$117,049			
**BROOKMEADE PL	W/O BROOKSIDE DR	W/O BROOKMONT CR	BKMDPL	10	154	17	2,618	8/14/2014	R	AC/A C	63	\$8,185	3,330	BONDED WEARING COURSE	
**BROOKMEADE PL	W/O BROOKMONT CR	W/O BROOKMEADE CT	BKMDPL	20	272	22	5,984	8/14/2014	R	AC/A C	75	\$18,709	4,224	BONDED WEARING COURSE	
**BROOKSIDE CT	N/O BROOKSIDE DR	END	BKSDCT	10	171	22	5,060	8/8/2014	R	ST	100	\$15,820	9,317	BONDED WEARING COURSE	
**SAN ANSELMO AVE	N/O CENTER BL	N/O FLORENCE AVE	SANSLM	210	179	21	3,759	8/20/2014	C	AC	68	\$11,753	3,074	BONDED WEARING COURSE	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**SAN ANSELMO AVE	N/O FLORENCE AVE	S/O FERN LN	SANSLM	220	254	21	5,334	8/20/2014	C	AC	50	\$16,677	1,828	BONDED WEARING COURSE
**SIR FRANCIS DRAKE BL	N/O TUNSTEAD ST	N/O PINE ST	SRFRND	190	239	68	16,252	8/15/2014	A	AC	58	\$50,811	5,067	BONDED WEARING COURSE
**SIR FRANCIS DRAKE BL	N/O PINE ST	N/O ROSS	SRFRND	200	534	78	41,652	8/15/2014	A	AC	60	\$130,222	5,140	BONDED WEARING COURSE
**SIR FRANCIS DRAKE BL	N/O ROSS AVE	TWN LM	SRFRND	210	917	78	71,526	8/15/2014	A	AC	58	\$223,620	4,966	BONDED WEARING COURSE
Treatment Total												\$475,797		
**BARBER AV	N/O PROSPECT AV	N/O ENTRATA AV	BARBER	20	127	20	2,540	8/15/2014	C	AC/A C	100	\$23,824	6,896	MILL, 1"LEV FAB 0.2' INLAY
Treatment Total												\$23,824		
**BROOKSIDE DR	W/O CORDONE DR	E/O MOUNTAIN VIEW AVE	BKSDDR	10	372	22	8,184	8/14/2014	R	ST	100	\$68,572	6,335	MILL 4"INLAY
**MOUNTAIN VIEW AVE	N/O SIR FRANCIS DRAKE BL	N/O BEVERLY WY	MNTNVW	10	329	27	8,883	8/8/2014	R	ST	100	\$74,429	6,335	MILL 4"INLAY
**MOUNTAIN VIEW AVE	N/O BEVERLY WY	S/O RIVERA ST	MNTNVW	20	174	26	4,524	8/8/2014	R	ST	100	\$37,906	6,335	MILL 4"INLAY
**MOUNTAIN VIEW AVE	S/O RIVERA ST	S/O BROOKSIDE DR	MNTNVW	30	198	26	5,148	8/8/2014	R	ST	100	\$43,134	6,335	MILL 4"INLAY
**MOUNTAIN VIEW AVE	S/O BROOKSIDE DR	END	MNTNVW	40	253	27	6,831	8/8/2014	R	ST	100	\$57,236	6,335	MILL 4"INLAY
Treatment Total												\$281,277		
**HILLCREST AVE	E/O OLIVE WY	N/O HILLSIDE AVE	HCSTAV	10	250	14	3,500	8/7/2014	R	PCC	100	\$37,205	5,354	MILL 6" INLAY
Treatment Total												\$37,205		
**CANYON RD	W/O SCENIC AVE	E/O IVY LN	CANYN	10	477	14	6,678	8/22/2014	R	AC/P CC	100	\$33,406	11,087	MILL 2"INLAY
**CANYON RD	E/O IVY LN	S/O SCENIC	CANYN	20	340	13	4,420	8/20/2014	R	AC/P CC	100	\$22,110	9,728	MILL 2"INLAY
Treatment Total												\$55,516		
SAN ANSELMO AVE	S/O WOODLAND AVE	S/O PINE ST (SOUTH)	SANSLM	50	194	36	6,984	8/14/2014	C	AC/A C	87	\$14	1,396, 280	SEAL CRACKS
**SIR FRANCIS DRAKE BL	E/O OAK KNOLL AVE	E/O BUTTERFIELD RD	SRFRND	30	239	37	8,843	8/15/2014	A	AC/A C	71	\$187	318,327	SEAL CRACKS
Treatment Total												\$201		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year 2019 Area Total 452,693

Year 2019 Total \$990,869

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**PARK DR	E/O SAUNDERS AVE	W/O TAYLOR ST	PARKDR	10	323	23	7,429	8/7/2014	R	ST	100	\$28,708	10,146	THIN AC OVERLAY
**PARK DR	W/O TAYLOR ST	W/O TAMAL AVE	PARKDR	20	178	23	4,094	8/7/2014	R	ST	100	\$15,821	10,146	THIN AC OVERLAY
**PARK DR	S/O TAMAL AVE	W/O CALUMET AVE	PARKDR	30	619	23	14,237	8/20/2014	R	ST	100	\$55,016	10,132	THIN AC OVERLAY
**PASTORI AVE	TWN LM	W/O OAK KNOLL AVE	PASTOR	10	225	16	3,600	8/20/2014	R	AC/A C	100	\$13,912	14,728	THIN AC OVERLAY
Treatment Total											\$113,457			
**AUSTIN AV	E/O MELVILLE AV	E/O SUNNYSIDE AV	AUSTIN	20	155	27	4,185	8/18/2014	C	AC/A C	73	\$2,157	31,580	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**BENNETT AVE	N/O HAWTHORNE AVE	S/O HAWTHORNE AVE	BENNTT	10	148	15	2,220	8/15/2014	R	AC/A C	74	\$1,144	25,326	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CALETA LN	E/O BUTTERFIELD RD	W/O THE ALAMEDA	CALETA	10	520	23	11,960	8/19/2014	C	AC	62	\$6,163	16,821	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CARLSON CT	N/O RANCHO DR	END	CLSNCT	10	500	23	11,500	8/13/2014	R	AC	78	\$5,926	30,857	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CYPRESS RD	E/O WESTGATE WY	E/O ROGER AVE	CYPRSS	10	240	12	2,880	8/11/2014	R	AC	63	\$1,484	22,227	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CYPRESS RD	E/O ROGER AVE	W/O SEQUOIA DR	CYPRSS	20	211	12	2,532	8/11/2014	R	AC	61	\$1,305	20,103	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**FLORIBEL AVE	S/O SCENIC AVE	257' S/O SCENIC AVE	FLRIBL	10	257	21	5,397	8/18/2014	R	AC	65	\$2,781	23,705	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**FLORENCE AVE	W/O SAN ANSELMO AVE	END	FLRNCE	10	963	16	15,408	8/7/2014	R	AC/A C	73	\$7,939	23,714	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**FOREST AVE	TWN LM	250' E/O TWN LM	FOREST	10	257	17	4,369	8/14/2014	C	AC/A C	75	\$2,252	32,686	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**HILLCREST CT	E/O CAMINO DE HERRERA	END	HCSTCT	10	847	15	12,705	8/15/2014	R	AC/A C	59	\$6,547	21,943	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**HILLDALE DR	N/O SEQUOIA DR	S/O JORDAN AVE	HLLDLE	10	365	23	8,395	8/20/2014	C	AC/A C	70	\$4,326	29,208	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**HOOPER LN	S/O LANSDALE AVE	END	HOOPR	10	282	14	3,948	8/20/2014	R	AC/A C	76	\$2,035	26,295	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**IDALIA RD	W/O CRESCENT RD	S/O IDALIA CT	IDALIA	10	171	15	2,565	8/4/2014	R	AC/A C	67	\$1,322	23,566	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**JORDAN AVE	END	E/O ALPINE TE	JORDAN	10	520	17	10,351	8/11/2014	R	AC	68	\$5,334	20,983	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**KENRICK AVE	W/O BUTTERFIELD RD	PRIVATE SIGN	KENRCK	10	321	21	6,741	8/13/2014	R	AC/A C	72	\$3,474	25,315	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LAUREL AV	N/O KEMP	NO. 410	LAUREL	05	179	17	3,043	8/7/2014	R	AC	77	\$1,568	31,651	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LINCOLN CT	N/O LINCOLN AV	N/O END	LINCCT	10	123	15	1,845	8/6/2014	R	AC	75	\$951	23,491	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**LONGWOOD DR	END	TWN LM	LONGWD	10	499	25	12,475	12/1/2014	R	AC/A C	91	\$6,428	19,222	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MADRONE AVE	E/O LAUREL AV	W/O SAN ANSELMO	MADRNE	10	519	17	8,823	8/20/2014	R	AC/A C	66	\$4,546	23,401	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MAPLE LN	E/O MEDWAY RD	END	MAPLEL	10	139	14	1,946	8/8/2014	R	AC	83	\$1,003	24,338	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MEDWAY RD	E/O OAK KNOLL AVE	S/O MAPLE LN	MEDWAY	10	247	15	3,705	8/8/2014	R	AC	80	\$1,909	24,352	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MONTEREY AVE	E/O LOS ANGELES BL	N/O MONTEREY TE	MNTYAV	10	688	20	13,760	8/14/2014	R	AC/A C	79	\$7,090	31,271	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

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Scenario: \$\$\$Hybrid_rev

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**MONTEREY AVE	N/O MONTEREY TE	E/O LOS ANGELES BL	MNTYAV	20	450	20	9,000	8/14/2014	R	AC/A C	71	\$4,638	25,261	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**MONTEREY TE	E/O MONTEREY AVE	END	MNTYTE	10	249	20	5,621	8/14/2014	R	AC	84	\$2,897	24,169	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SEQUOIA DR	N/O RED HILL AVE	N/O HILLDALE DR	SEQUOI	10	150	35	5,250	8/19/2014	C	AC	63	\$2,705	18,823	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$87,924		
**ALDERNEY RD	E/O SAN FRANCISCO	END (EAST)	ALDRNY	10	171	21	3,591	8/14/2014	R	AC	100	\$30,991	6,595	MILL 4"INLAY
**CAMINO DE HERRERA	N/O TRAXLER RD	N/O OAKWOOD CT	CDHRRR	30	666	14	9,324	8/15/2014	R	AC/A C	100	\$80,468	6,589	MILL 4"INLAY
**OAK SPRINGS DR	E/O WOODSIDE DR	E/O TIMOTHY AVE	OAKSPR	50	1,263	24	30,312	8/19/2014	C	AC	100	\$261,598	7,494	MILL 4"INLAY
**OAK SPRINGS DR	E/O TIMOTHY AVE	E/O MICHAEL WY	OAKSPR	60	972	24	23,328	8/19/2014	C	AC	100	\$201,325	7,494	MILL 4"INLAY
Treatment Total												\$574,382		
**GREENFIELD AV	E/O GREENFIELD CT	E/O TERRACE AV	GREENF	50	456	28	12,768	8/18/2014	R	AC/A C	83	\$6,579	31,565	SLURRY SEAL (BASE FAILURE REPAIR)
**LIBRARY PL	N/O TUNSTEAD ST	S/O CITY HALL AVE	LIBRRY	10	181	15	2,715	8/5/2014	R	AC	57	\$1,259	22,212	SLURRY SEAL (BASE FAILURE REPAIR)
**LIBRARY PL	S/O CITY HALL AVE	S/O MAGNOLIA AVE	LIBRRY	20	169	15	2,535	8/5/2014	R	AC	59	\$1,176	22,927	SLURRY SEAL (BASE FAILURE REPAIR)
**SCENIC AVE	E/O CANYON RD	500 W/O FLORIBEL AVE	SCENIC	50	125	21	2,625	8/20/2014	C	AC/P CC	87	\$1,218	54,940	SLURRY SEAL (BASE FAILURE REPAIR)
Treatment Total												\$10,232		
**THE ALAMEDA	S/O ARROYO AVE	N/O RAY CT (NORTH)	ALAMDA	10	346	21	7,266	12/1/2014	C	AC/A C	83	\$34	701,108	SEAL CRACKS
**THE ALAMEDA	N/O RAY CT (NORTH)	N/O HOLSTEIN RD	ALAMDA	20	738	21	15,498	12/1/2014	C	AC/A C	83	\$71	701,108	SEAL CRACKS
**THE ALAMEDA	N/O HOLSTEIN RD	#241	ALAMDA	30	254	21	5,334	12/1/2014	C	AC/A C	83	\$25	701,108	SEAL CRACKS
**ALTA VISTA AV	S/O STURDIVANT AV	No 78	ALTAVI	10	630	14	8,820	8/6/2014	R	AC/A C	82	\$44	564,151	SEAL CRACKS
**AUSTIN AV	W/O WAVERLY RD	W/O KENSINGTON RD	AUSTIN	40	470	32	15,040	8/5/2014	R	AC/A C	80	\$89	753,791	SEAL CRACKS

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BANK ST	E/O LINCOLN AV	SMITH LN	BANKST	14	120	25	3,000	8/18/2014	R	AC	88	\$5	1,011,364	SEAL CRACKS
**BROOKMEADE PL	W/O BROOKMEADE CT	END	BKMDPL	30	121	22	3,470	8/14/2014	R	AC/A C	83	\$17	913,813	SEAL CRACKS
**BLACKHAWK DR	E/O TOMAHAWK DR	S/O MIWOK DR	BLKHWK	10	578	24	13,872	8/20/2014	C	AC/A C	80	\$86	638,442	SEAL CRACKS
**BRIDGE AVE	SAN ANSELMO	CENTER	BRDGAV	10	144	36	5,184	8/15/2014	C	PCC	75	\$42	1,316,657	SEAL CRACKS
**BROADMOOR AVE	N/O SIR FRANCIS DRAKE BL	N/O MORNINGS DR	BRDMOR	10	275	27	7,425	3/1/2011	C	AC/A C	83	\$36	693,460	SEAL CRACKS
**BROADMOOR AVE	N/O MORNINGS DR	N/O MEADOWCROFT DR	BRDMOR	20	304	27	8,208	12/1/2014	C	AC/A C	83	\$38	703,763	SEAL CRACKS
**BROADMOOR AVE	N/O MEADOWCROFT DR	S/O BROOKSIDE DR	BRDMOR	30	322	27	8,694	12/1/2014	C	AC/A C	83	\$40	703,763	SEAL CRACKS
**BROADMOOR AVE	S/O BROOKSIDE DR	N/O BERKELEY AVE	BRDMOR	40	871	28	24,388	12/1/2014	C	AC/A C	83	\$111	703,763	SEAL CRACKS
**BROADMOOR AVE	N/O BERKELEY AVE	S/O SUN VIEW AVE	BRDMOR	50	218	21	4,578	12/1/2014	C	AC/A C	83	\$21	703,763	SEAL CRACKS
**BROADMOOR AVE	S/O SUN VIEW AVE	S/O INDIAN ROCK RD	BRDMOR	60	171	30	5,130	12/1/2014	C	AC/A C	83	\$24	703,763	SEAL CRACKS
**BRIDGE WAY	ALLYN AVE	END	BRIDWY	010	300	14	4,200	2/8/2011	R	AC	71	\$37	404,950	SEAL CRACKS
**BERKELEY AVE	END	W/O SUNVIEW	BRKLYA	05	300	16	4,800	8/13/2014	R	ST	69	\$21	739,602	SEAL CRACKS
**BERKELEY AVE	W/O SUN VIEW AVE	W/O TOYON DR	BRKLYA	10	493	21	10,353	12/1/2014	R	AC	84	\$46	501,050	SEAL CRACKS
**BERKELEY AVE	W/O TOYON DR	W/O RIDGE RD	BRKLYA	20	209	21	4,389	12/1/2014	R	AC	84	\$20	501,050	SEAL CRACKS
**BERKELEY AVE	W/O RIDGE RD	E/O BROADMOOR AVE	BRKLYA	30	127	17	2,159	12/1/2014	R	AC/A C	85	\$7	695,590	SEAL CRACKS
**BROOKMONT CR	N/O BROOKSIDE DR	W/O BROOKMONT CR	BRKMNT	10	826	13	10,738	12/1/2014	R	AC/A C	85	\$33	702,222	SEAL CRACKS
**CENTER BL	S/O SYCAMORE AVE	W/O MADRONE AVE	CENTER	30	903	27	24,381	12/1/2014	A	AC/A C	83	\$108	1,025,506	SEAL CRACKS
**CENTER BL	W/O MADRONE AVE	W/O SAUNDERS AVE	CENTER	40	1,416	26	36,816	12/1/2014	A	AC/A C	83	\$163	1,025,506	SEAL CRACKS
**CENTER BL	W/O SAUNDERS AVE	W/O SAN ANSELMO AVE	CENTER	50	2,007	26	52,182	12/1/2014	A	AC/A C	83	\$231	1,025,506	SEAL CRACKS
**ELK HORN WY	S/O TOMAHAWK DR	N/O MIWOK DR	ELKHRN	10	845	15	12,675	8/19/2014	R	AC/A C	80	\$75	530,118	SEAL CRACKS

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**ELM AVE	N/O SCENIC AVE	N/O MORTON LN	ELMAV	10	339	21	7,119	8/18/2014	R	AC	82	\$37	505,670	SEAL CRACKS
**ELM AVE	N/O MORTON LN	S/O SAN ANSELMO AVE	ELMAV	20	874	21	18,354	8/18/2014	R	AC	79	\$116	488,411	SEAL CRACKS
**FERN LN	E/O MERCED AVE	END	FERNLN	20	460	18	8,280	8/7/2014	R	AC	79	\$53	488,245	SEAL CRACKS
**FOOTHILL RD	S/O HUMBOLDT AVE	END	FTHILL	10	760	12	9,120	8/14/2014	R	AC/A C	73	\$72	534,550	SEAL CRACKS
**GLEN RD	N/O FOREST AVE	S/O CREEK RD	GLENR	10	227	11	2,497	8/14/2014	R	AC/A C	80	\$16	704,088	SEAL CRACKS
**GREENFIELD AV	E/O SEQUOIA DR	E/O GREENFIELD CT	GREENF	40	203	28	5,684	8/18/2014	R	AC/A C	78	\$39	631,734	SEAL CRACKS
**GREENFIELD AV	E/O TERRACE AV	TOWN LIMIT	GREENF	60	350	28	9,800	8/18/2014	R	AC/A C	82	\$51	803,622	SEAL CRACKS
**GROVE LN	N/O SAN RAFAEL	S/O SAN ANSELMO	GRVELN	10	760	16	12,160	8/5/2014	R	AC/A C	73	\$97	515,334	SEAL CRACKS
**HILLSIDE AV	S/O LAUREL AV	END	HILLSD	10	1,293	16	20,688	8/7/2014	R	AC/A C	74	\$160	509,728	SEAL CRACKS
**HOLSTEIN RD	226' E/O THE ALAMEDA	LOT #78	HOLSTN	10	226	18	4,068	8/13/2014	R	AC	82	\$22	505,642	SEAL CRACKS
**HOLSTEIN RD	E/O THE ALAMEDA	226' E/O THE ALAMEDA	HOLSTN	20	226	20	4,520	8/13/2014	R	AC	82	\$24	505,642	SEAL CRACKS
**HAWTHORNE AVE (WEST)	W/O BENNITT AVE (NORTH)	E/O BENNITT AVE (SOUTH)	HWTHRN	10	966	15	14,490	8/15/2014	R	AC/A C	63	\$121	404,605	SEAL CRACKS
**INDIAN ROCK CT	S/O THE ALAMEDA	END	IDNRCT	10	720	24	21,137	8/13/2014	R	AC/A C	82	\$102	568,731	SEAL CRACKS
**INDIAN ROCK RD	W/O TOMAHAWK DR	W/O BROADMOOR AVE	IDNRRD	10	995	29	28,855	8/20/2014	C	AC/A C	78	\$193	622,753	SEAL CRACKS
**INDIAN ROCK RD	W/O BROADMOOR AVE	S/O THE ALAMEDA	IDNRRD	20	201	29	5,829	8/20/2014	C	AC/A C	77	\$41	608,659	SEAL CRACKS
**ISLAND DR	TWM LM	PC 425 FT W/O TAMAL AVE	ISLAND	10	445	17	7,565	8/21/2014	R	AC/A C	79	\$48	702,863	SEAL CRACKS
**ISLAND DR	PC 425 FT W/O TAMAL AVE	E/O TAMAL AVE	ISLAND	20	455	17	7,735	8/20/2014	R	AC/A C	76	\$58	594,154	SEAL CRACKS
**JONES ST	N/O MARIPOSA AV	S/O ROSS AV	JONES	10	238	34	8,092	12/1/2014	R	AC/A C	85	\$25	702,222	SEAL CRACKS
**KEMP AV	E/O LAUREL AV	W/O RAYMOND AV	KEMPAV	10	290	17	4,930	8/5/2014	R	AC/A C	83	\$21	597,972	SEAL CRACKS
**LINCOLN PARK	N/O LINCOLN CT	N/O END	LINCOPK	20	334	17	5,678	8/6/2014	R	AC/A C	79	\$36	700,310	SEAL CRACKS

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**LINCOLN PARK	N/O LINCOLN CT	N/O BANK ST	LINCOPK	30	450	18	8,100	8/6/2014	R	AC/A C	83	\$36	941,908	SEAL CRACKS
**MADRONE AVE	N/O CENTER BL	N/O NOKIMIS AVE	MADRNE	20	340	22	7,480	8/20/2014	C	AC	79	\$47	501,325	SEAL CRACKS
**MELVILLE AV	E/O VINE AV	S/O FOSS AV	MELVIL	20	653	17	11,101	8/5/2014	R	AC/A C	81	\$60	821,276	SEAL CRACKS
**MIWOK DR	PASADENA AVE	N/O ELK HORN WY	MIWOK	10	391	24	9,384	12/1/2014	C	AC/A C	83	\$43	703,763	SEAL CRACKS
**MIWOK DR	N/O ELK HORN WY	N/O BLACKHAWK DR	MIWOK	20	302	24	7,248	12/1/2014	C	AC/A C	83	\$33	703,763	SEAL CRACKS
**MIWOK DR	N/O BLACKHAWK DR	END	MIWOK	30	139	24	3,336	12/1/2014	R	AC/A C	85	\$10	702,222	SEAL CRACKS
**NOKOMIS AVE	W/O MADRONE AVE	E/O SAIS AVE	NOKMIS	10	905	20	18,100	12/1/2014	R	AC/A C	85	\$55	702,222	SEAL CRACKS
**OAKHILL DR	E/O JORDAN AVE	END	OAKHLL	10	266	17	4,522	8/5/2014	R	AC/A C	74	\$35	567,319	SEAL CRACKS
**OAK KNOLL AVE	W/O SAN ANSELMO AVE	S/O PASTORI AVE	OAKKNL	10	1,011	18	18,198	12/1/2014	R	AC	84	\$80	501,050	SEAL CRACKS
**OAK KNOLL AVE	S/O PASTORI AVE	S/O RAMONA AVE	OAKKNL	20	303	18	5,454	12/1/2014	R	AC	84	\$24	501,050	SEAL CRACKS
**OAK KNOLL AVE	S/O RAMONA WAY	S/O MEDWAY RD	OAKKNL	30	58	18	1,044	12/1/2014	R	AC	84	\$5	501,050	SEAL CRACKS
**OAK KNOLL AVE	S/O MEDWAY RD	S/O SIR FRANCIS DRAKE BL	OAKKNL	40	253	18	4,554	12/1/2014	R	AC	84	\$20	501,050	SEAL CRACKS
**OAKWOOD CT	E/O CAMINO DE HERRERA	END	OAKWOD	10	688	11	7,568	8/15/2014	R	AC/A C	83	\$35	903,637	SEAL CRACKS
**OLIVE AV	PC 290 FT S/O REDWOOD RD	S/O REDWOOD RD	OLIVE	20	290	14	4,060	8/19/2014	R	AC/A C	82	\$20	569,207	SEAL CRACKS
**PROSPECT AV	E/O BARBER AV	E/O AVENUE DEL NORTE	PROSPT	10	335	20	6,700	8/6/2014	R	AC/A C	81	\$39	758,379	SEAL CRACKS
**PROSPECT AV	E/O AVENUE DEL NORTE	S/O STURDIVANT AV	PROSPT	20	230	20	4,600	8/6/2014	R	AC/A C	80	\$28	529,153	SEAL CRACKS
**PROSPECT AV	S/O STURDIVANT AV	TOWN LIMIT	PROSPT	30	992	17	16,864	8/6/2014	R	AC/A C	81	\$97	758,379	SEAL CRACKS
**RAYMOND AVE	S/O KEMP AVE	S/O TAMLPAIS AVE	RAYMND	20	211	21	4,431	8/5/2014	R	AC	75	\$34	452,282	SEAL CRACKS
**REDWOOD RD	N/O FLORIBEL AV	S/O SAN ANSELMO AV	REDWOO	10	1,273	12	15,276	8/19/2014	R	AC	71	\$137	397,874	SEAL CRACKS
**RICHMOND RD	N/O BOLINAS AV	225' N/O BOLINAS AV	RICHMO	10	225	79	17,775	12/1/2014	R	AC/A C	85	\$54	702,222	SEAL CRACKS

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**RICHMOND RD	225' N/O BOLINAS AV	N/O BELLE AV	RICHMO	20	205	27	5,535	12/1/2014	R	AC/A	85	\$17	702,222	SEAL CRACKS
**RICHMOND RD	N/O BELLE AV	S/O MARIPOSA AV	RICHMO	30	390	27	10,530	12/1/2014	R	AC/A	85	\$32	702,222	SEAL CRACKS
**RIVERA ST	15 RIVERA ST	20 RIVERA ST	RIVERA	15	164	16	2,624	8/8/2014	R	ST	68	\$12	753,147	SEAL CRACKS
**ROSEMONT AVE	W/O BUTTERFIELD RD	END	ROSMNT	10	660	15	9,900	8/13/2014	R	AC/A	73	\$78	534,476	SEAL CRACKS
**SAN RAFAEL AVE	W/O MYRTLE LN	W/O GROVE LN	SANRFL	20	357	27	9,639	8/6/2014	R	AC/A	82	\$51	552,192	SEAL CRACKS
**SAN RAFAEL AVE	W/O GROVE LN	W/O SAN ANSELMO AVE	SANRFL	30	696	27	18,792	8/6/2014	R	AC/A	81	\$105	541,947	SEAL CRACKS
SAN ANSELMO AVE	N/O TAMALPAIS AVE	W/O BRIDGE ST	SANSLM	110	253	36	9,108	8/14/2014	C	AC/A	85	\$38	791,798	SEAL CRACKS
**SAN ANSELMO AVE	W/O SAN ANSELMO AVE	W/O GROVE LN	SANSLM	130	966	23	22,218	8/14/2014	C	AC/A	78	\$153	805,659	SEAL CRACKS
**SAN ANSELMO AVE	W/O MADRONE AVE	E/O HAZEL AVE	SANSLM	150	564	23	12,972	8/20/2014	C	AC/A	75	\$98	715,179	SEAL CRACKS
**SAN ANSELMO AVE	UTILITY POLE	S/O CENTER BL	SANSLM	200B	282	22	6,204	8/21/2014	R	AC	58	\$86	218,089	SEAL CRACKS
SAN ANSELMO AVE	S/O PINE ST (NORTH)	N/O TUNSTEAD ST (SOUTH)	SANSLM	70	145	36	5,220	8/14/2014	C	AC/A	85	\$22	791,798	SEAL CRACKS
**SCENIC AVE	S/O SUMMIT RD	W/O HUMBOLDT AVE	SCENIC	30	691	10	6,910	8/21/2014	R	AC/A	82	\$34	569,339	SEAL CRACKS
**SCENIC AVE	HUMBOLDT AVE	CANYON RD	SCENIC	40	832	10	8,320	8/20/2014	C	AC/A	80	\$49	648,223	SEAL CRACKS
**SCENIC AVE	500' W/O FLORIBEL AVE	E/O FLORIBEL AVE	SCENIC	60	500	21	10,500	8/20/2014	C	AC/A	80	\$64	641,061	SEAL CRACKS
**SCENIC AVE	E/O FLORIBEL AVE	W/O ELM CT	SCENIC	70	308	21	6,468	8/20/2014	C	AC/A	78	\$44	622,764	SEAL CRACKS
**SCENIC AVE	ELM CT	SAN ANSELMO AVE	SCENIC	80	687	21	14,427	8/20/2014	C	AC/A	77	\$102	773,521	SEAL CRACKS
**SEQUOIA DR	N/O MADERA AVE	GROVE HILL AVE	SEQUOI	100	119	20	2,380	12/1/2014	C	AC/A	83	\$11	703,763	SEAL CRACKS
**SEQUOIA DR	W/O HILLDALE DR	E/O COTTAGE AVE	SEQUOI	20	265	20	5,300	12/1/2014	C	AC/A	83	\$24	703,763	SEAL CRACKS
**SEQUOIA DR	E/O COTTAGE AVE	E/O BUNGALOW AVE	SEQUOI	30	291	20	5,820	12/1/2014	C	AC/A	83	\$27	703,763	SEAL CRACKS
**SEQUOIA DR	E/O BUNGALOW AVE	S/O ANCHO VISTA AVE	SEQUOI	40	226	20	4,520	12/1/2014	C	AC/A	83	\$21	703,763	SEAL CRACKS

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**SEQUOIA DR	S/O ANCHO VISTA AVE	S/O COOGAN AVE	SEQUOI	50	360	19	6,840	12/1/2014	C	AC/A	83	\$31	703,763	SEAL CRACKS
**SEQUOIA DR	S/O COOGAN AVE	N/O KNOLL RD	SEQUOI	60	103	19	1,957	12/1/2014	C	AC/A	83	\$9	703,763	SEAL CRACKS
**SEQUOIA DR	N/O KNOLL RD	S/O CYPRESS RD	SEQUOI	70	294	19	5,586	12/1/2014	C	AC/A	83	\$26	703,763	SEAL CRACKS
**SEQUOIA DR	S/O CYPRESS RD	N/O CROOKED AVE	SEQUOI	80	241	20	4,820	12/1/2014	C	AC/A	83	\$22	703,763	SEAL CRACKS
**SEQUOIA DR	N/O CROOKED AVE	N/O MADERA AVE	SEQUOI	90	108	20	2,160	12/1/2014	C	AC/A	83	\$10	703,763	SEAL CRACKS
**STURDIVANT AV	E/O ALTA VISTA AV	E/O PROSPECT AV	STUDIV	10	222	16	3,552	8/6/2014	R	AC/A	85	\$13	657,500	SEAL CRACKS
**STURDIVANT AV	120 STURDIVANT AVE	ALTA VISTA AVE	STUDIV	20	250	16	4,000	8/6/2014	R	AC/A	85	\$15	644,597	SEAL CRACKS
**SUN VIEW AVE	BERKELEY AVE	E/O TOYON DR	SUNVIW	10	700	16	11,200	12/1/2014	R	AC/A	85	\$35	692,066	SEAL CRACKS
**SUN VIEW AVE	E/O TOYON DR	E/O BROADMOOR AVE	SUNVIW	20	202	21	4,242	12/1/2014	R	AC/A	85	\$14	692,066	SEAL CRACKS
**SYCAMORE AVE	E/O MADRONE AVE	W/O BRIGDE ST	SYCAMR	10	831	35	29,085	8/5/2014	R	AC/A	83	\$133	900,924	SEAL CRACKS
**TAMAL AVE	S/O PARK DR	S/O SIR FRANCIS DRAKE BL	TAMALA	10	292	22	6,424	8/7/2014	R	ST	69	\$28	739,125	SEAL CRACKS
**TOMAHAWK DR	N/O ELK HORN WY	S/O BLACKHAWK DR	TMAHWK	10	267	24	6,408	8/19/2014	R	AC/A	80	\$38	530,118	SEAL CRACKS
**TOMAHAWK DR	S/O BLACKHAWK DR	S/O INDIAN ROCK RD	TMAHWK	20	129	24	3,096	8/20/2014	C	AC/A	80	\$19	645,685	SEAL CRACKS
**TOMAHAWK DR	S/O INDIAN ROCK RD	99' N/O INDIAN ROCK RD	TMAHWK	30	99	30	2,970	8/19/2014	R	AC	82	\$16	505,674	SEAL CRACKS
**TUNSTEAD ST	E/O CEDAR ST	E/O LIBRARY PL	TNSTED	10	692	31	21,452	12/1/2014	R	AC/A	85	\$65	702,222	SEAL CRACKS
**TUNSTEAD ST	E/O LIBRARY PL	W/O SAN ANSELMO AVE	TNSTED	20	183	31	5,673	12/1/2014	R	AC/A	85	\$17	702,222	SEAL CRACKS
**TOYON DR	N/O BERKELEY AVE	S/O SUN VIEW AVE	TOYON	10	214	16	3,424	12/1/2014	R	AC/A	85	\$11	695,590	SEAL CRACKS
**VINE AV	N/O MELVILLE AV	LOT #27	VINEAV	10	311	21	6,531	8/4/2014	R	AC/A	80	\$39	529,080	SEAL CRACKS
**WAVERLY RD	S/O AUSTIN AV	N/O BOLINAS AV	WAVERL	10	589	27	15,903	8/5/2014	R	AC/A	81	\$89	541,650	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**WILLOW WY	E/O BUTTERFIELD RD	END	WILLOW	10	235	24	7,027	8/13/2014	R	AC/A C	83	\$32	943,815	SEAL CRACKS
**WOODLAND AV	W/O CEDAR ST	W/O SAN ANSELMO AVE	WOODLD	30	786	21	16,506	12/1/2014	R	AC/A C	85	\$50	702,222	SEAL CRACKS
Treatment Total											\$5,428			
Year 2020 Area Total						1,314,421	Year 2020 Total				\$791,423			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**ALDER AVE	S/O YOLANDA DR	END	ALDERA	10	599	18	10,782	8/7/2014	R	AC	88	\$5,722	21,720	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**ALDER AVE	S/O YOLANDA DR (WEST)	N/O YOLANDA DR (EAST)	ALDERA	20	1,091	23	25,093	8/7/2014	R	AC	88	\$13,317	21,719	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CEDAR ST	N/O WOODLAND AVE	N/O PINE ST	CEDAR	20	233	21	4,893	8/18/2014	C	AC/A C	70	\$2,597	27,696	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CEDAR ST	N/O PINE ST	N/O TUNSTEAD ST	CEDAR	30	276	21	5,796	8/18/2014	C	AC/A C	70	\$3,076	27,696	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CEDAR ST	N/O TUNSTEAD ST	N/O MAGNOLIA AVE	CEDAR	40	427	30	12,810	8/18/2014	C	AC/A C	51	\$6,799	15,924	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**CEDAR ST	N/O MAGNOLIA AVE	S/O TAMALPAIS AVE	CEDAR	50	191	30	5,730	8/18/2014	C	AC/A C	46	\$3,041	9,972	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**DURHAM RD	W/O SANTA BARBRA AVE	END	DURHM	10	703	17	12,724	12/1/2014	R	AC	90	\$6,753	19,890	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**ROSS AV	E/O SUNNYSIDE AV	E/O KENSINGTON RD	ROSSAV	10	380	32	12,160	8/18/2014	C	AC/A C	79	\$6,454	38,141	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**ROSS AV	E/O KENSINGTON RD	E/O JONES	ROSSAV	20	570	32	18,240	8/18/2014	C	AC/A C	81	\$9,680	41,941	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**ROSS AV	E/O JONES	PC E/O CEDAR ST	ROSSAV	30	503	32	16,096	8/18/2014	C	AC/A C	80	\$8,542	39,978	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SALINAS AVE	E/O SANTA BARBARA	W/O SAN FRANCISCO BL	SALINS	10	306	17	5,202	12/1/2014	C	AC	91	\$2,761	25,284	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	N/O CENTER BL	N/O KARL AVE	SNDERS	10	175	29	5,075	8/20/2014	C	AC/A C	83	\$2,694	33,937	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	N/O KARL AVE	S/O BERLIN AVE	SNDERS	20	303	29	8,787	8/20/2014	C	AC/A C	83	\$4,664	33,937	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	S/O BERLIN AVE	S/O AGATHA CT	SNDERS	30	224	29	6,496	8/20/2014	C	AC/A C	84	\$3,448	35,821	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	S/O AGATHA CT	S/O TAYLOR ST	SNDERS	40	386	29	11,194	8/20/2014	C	AC/A C	86	\$5,941	37,823	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	S/O TAYLOR ST	S/O PARK DR	SNDERS	50	509	29	14,761	8/20/2014	C	AC	78	\$7,834	21,868	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SAUNDERS AVE	S/O PARK DR	S/O SIR FRANCIS DRAKE BL	SNDERS	60	133	29	3,857	8/20/2014	C	AC	80	\$2,047	23,476	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SUNNY HILLS DR	N/O SIR FRANCIS DRAKE BL	E/O E.W. TO NO. 101	SNNYHL	10	1,177	35	41,195	8/15/2014	R	AC	77	\$21,862	17,047	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SANTA BARBARA	N/O SANTA CRUZ AVE	S/O DURHAM RD	STBRBR	10	249	17	4,233	12/1/2014	C	AC	91	\$2,247	25,284	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SANTA BARBARA	S/O DURHAM RD	S/O PASADENA AVE	STBRBR	20	290	17	4,930	12/1/2014	C	AC	91	\$2,617	25,285	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SANTA BARBARA	S/O PASADENA AVE	N/O SALINAS AVE	STBRBR	30	201	17	3,417	12/1/2014	C	AC	91	\$1,814	25,285	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**SANTA CRUZ AVE	W/O SANTA BARBARA	W/O SAN FRANCISCO BL	STCRUZ	10	332	21	6,972	12/1/2014	C	AC	91	\$3,700	25,284	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
**SANTA CRUZ AVE	E/O SAN FRANCISCO BL	W/O LOS ANGELES BL	STCRUZ	20	335	21	7,035	12/1/2014	C	AC	91	\$3,734	25,284	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**WOODLAND AV	E/O CRESCENT RD	W/O CRESCENT RD	WOODLD	10	496	21	10,416	8/4/2014	R	AC	94	\$5,528	29,471	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**WOODLAND AV	S/O CRESCENT RD (EAST)	W/O CEDAR ST	WOODLD	20	545	21	11,445	8/4/2014	R	AC/A C	94	\$6,074	25,858	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
**YOLANDA DR	E/O ALDER AVE (WEST)	W/O SAUNDERS AVE	YOLNDA	10	921	27	24,867	8/7/2014	R	AC	87	\$13,197	22,521	SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$156,143		
**WOODSIDE CT	W/O WOODSIDE DR	END	WSDSCT	10	554	25	13,850	8/13/2014	R	AC	100	\$123,114	6,402	MILL 4"INLAY
**WOODSIDE DR	S/O OAK SPRINGS DR	N/O WOODSIDE CT	WDSDDR	10	1,019	24	24,456	8/19/2014	C	AC	100	\$217,391	7,276	MILL 4"INLAY
**WOODSIDE DR	N/O WOODSIDE CT	N/O LILLIAN CT	WDSDDR	20	1,195	24	28,680	8/19/2014	C	AC	100	\$254,939	7,276	MILL 4"INLAY
**WOODSIDE DR	N/O LILLIAN CT	N/O IDLEWOOD DR	WDSDDR	30	249	24	5,976	8/19/2014	C	AC	100	\$53,121	7,276	MILL 4"INLAY
**WOODSIDE DR	N/O IDLEWOOD DR	W/O BUTTERFIELD RD	WDSDDR	40	419	24	10,056	8/19/2014	C	AC	100	\$89,389	7,276	MILL 4"INLAY
Treatment Total												\$737,954		
**CEDAR ST	N/O ROSS AVE	S/O WOODLAND AVE	CEDAR	10	207	21	4,347	8/18/2014	C	AC	55	\$2,307	14,148	"SLURRY SEAL (CRACK SEAL AND BASE FAILURE REPAIR)
Treatment Total												\$2,307		
**BROOKSIDE DR	E/O ROBLE CT	N/O BROOKMEADE PL	BKSDDR	70	293	22	6,446	8/14/2014	R	AC/A C	94	\$3,421	28,281	SLURRY SEAL (BASE FAILURE REPAIR)
**BROOKSIDE DR	N/O BROOKMEADE PL	S/O BERKELEY AVE	BKSDDR	80	659	21	13,839	8/14/2014	R	AC/A C	94	\$7,345	28,281	SLURRY SEAL (BASE FAILURE REPAIR)
Treatment Total												\$10,766		
RIDGE RD	N/O WOOD CT	END	RIDGER	10	265	9	2,385	8/19/2014	R	AC	84	\$14	384,851	SEAL CRACKS
**SIR FRANCIS DRAKE BL	E/O TAMAL AVE	E/O CALUMET AVE	SRFRND	110	585	39	22,815	8/15/2014	A	AC/A C	78	\$199	794,162	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 2.50%

Inflation: 3.00%

Printed: 03/03/2015

Scenario: \$\$\$Hybrid_rev

		Treatment Total	\$213
Year 2021 Area Total	427,056	Year 2021 Total	\$907,383
Total Section Area:	3,415,275	Grand Total	\$6,817,466