

TOWN OF SAN ANSELMO

RESOLUTION NO. 4290

A RESOLUTION OF THE SAN ANSELMO TOWN COUNCIL ADOPTING THE 2019-2020 BUDGET AND WORKPLAN

WHEREAS, the San Anselmo Town Council held a public hearing on the Proposed 2018-2019 Budget and Workplan on June 11, 2019; and

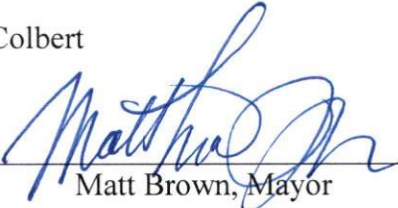
WHEREAS, the Council has determined that the 2019-2020 Proposed Budget and Workplan will allow for the continuation of basic municipal services and the necessary construction of capital improvements;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the San Anselmo Town Council adopts the 2019-2020 Budgeted Expenditures and Transfers Out as allocated below:

General Fund	\$17,099,225
Measure D Sales Tax Fund	899,471
Downtown Revitalization Fund	6,943
Grants Fund	3,304,420
Recreation Fund	1,669,863
Community Services Master Plan Fund	4,000
Road Maintenance Fund	904,500
State Gasoline Tax	563,425
Library Tax Fund	273,944
Robson House Fund	161,909
Special Events	31,200
Measure A Parks Tax Fund	388,918
Isabel Cook Center	71,359
Capital Reconstruction Fund	124,331
Equipment Replacement Fund	254,855
Measure G Debt Service Fund	862,926
Municipal Lease Fund	158,517
<u>Insurance Fund</u>	<u>574,274</u>
Total	\$27,354,080

I hereby certify that the foregoing resolution was passed and adopted by the San Anselmo Town Council at a regular meeting thereof, held on the 25th day of June 2019 by the following vote, to wit:

AYES: Brown, Greene, Wright, Coleman, Colbert
NOES: None
ABSENT: None
ABSTAIN: None


Matt Brown, Mayor

ATTEST:



Carla Kacmar, Town Clerk