

TOWN COUNCIL OF THE TOWN OF SAN ANSELMO

RESOLUTION NO. 2058

RESOLUTION APPROVING A FIVE-YEAR FEDERAL AID URBAN PROGRAM
COMMENCING FY 1986-87
RECOMMENDED BY THE MARIN COUNTY URBAN SYSTEM COMMITTEE

WHEREAS, the Town of San Anselmo desires to continue to participate in the Federal Aid Urban program for funding approved transportation projects as authorized by the Federal Highway Act of 1973 and succeeding amendments; and

WHEREAS, the Federal Highway Act, the State Transportation Board, and the Metropolitan Transportation Commission require that a program of projects approved for Federal Aid Urban funding be established by a countrywide committee consisting of representatives from each City, the County, Transit District, Caltrans, Golden Gate Bridge District, and the Metropolitan Transportation Commission; and

WHEREAS, the Board of Supervisors has approved procedures for the Federal Aid Urban and the formation of the Marin County Urban System Committee; and

WHEREAS, the Marin County Urban System Committee did meet to review the program and new projects which had been submitted for consideration as part of a five-year program; and

WHEREAS, the Marin County Urban System Committee did approve a five-year Federal Aid Program on November 13, 1985;

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of San Anselmo does hereby approve the five-year Federal Aid Urban Program of projects beginning FY 1986-87 recommended by the Marin County Urban System Committee as specified in Exhibit A attached hereto.

BE IT FURTHER RESOLVED that copies of this resolution be forwarded to the Board of Supervisors of the County of Marin for approval as the Marin County Federal Aid Urban System Program.

I HEREBY CERTIFY that the foregoing resolution was duly and regularly adopted by the Town Council of the Town of San Anselmo, Marin County, California, at a regular meeting thereof, held on the 10 day of December 1985, by the following vote, to wit.

AYES: Council Members: Wooliever, Capurro, Toal, Cordingley, Ollinger
NOES: Council Members: None
ABSENT: Council Members: None

Caroline Foster

TOWN CLERK

"EXHIBIT A"

FIVE-YEAR MARIN COUNTY FAU PROGRAM

BEGINNING 1986-1987

PROJECTS PROGRAMMED FOR FUNDING

<u>SPONSOR/PARTICIPANT</u>	<u>PROJECT</u>	<u>ESTIMATED FAU FUNDS</u>	<u>PROGRAM YEAR</u>
Novato	Novato Blvd., Grant Ave. to westerly of Wilson Ave.	\$1,179,000	85/86
County of Marin/ Larkspur	Reconstruction of College Ave. P.M. 8.6, Kentfield, County of Marin	493,000	85/86
Novato	Novato Blvd. westerly of Wilson Ave. to Eucalyptus	818,000	85/86
Novato	Bel Marin Keys Blvd. Arroyo San Jose to Digital Dr.	340,000	86/87
Mill Valley	Miller Avenue	300,000	86/87
Golden Gate Bridge Highway and Transpor- tation District	Transit related street improvements in Marin County	269,000	86/87
County of Marin	Tennessee Valley Rd. (Main to Shoreline)	775,000	87/88
County of Marin/Novato	Indian Valley Rd. (Old Ranch Rd. to Arthur St.)	889,000	87/88
Tiburon	Tiburon Blvd. Downtown, Phase II	537,000	88/89
County of Marin/ Fairfax	Sir Francis Drake Blvd. (FROM 800 Ft. ± west of Fairfax City Limits to Olema Rd)	417,000	88/89
Golden Gate Bridge Highway and Transpor- tation District	San Rafael Park & Ride	106,000	89/90
County of Marin	Sir Francis Drake Blvd. Signal Improvements	422,000	89/90
San Rafael	Francisco Blvd. West Extension	950,000	89/90
Novato	Novato Blvd., Phase II	609,000	90/91

22-Nov-85 REPORT DATE
 MARIN PUBLIC WORKS ASSOCIATION
 1986/87 Thru 1990/91 FAU PROGRAM

SPONSOR	PROJECT TITLE	CURRENT ESTIMATE	FAU FUNDS	85/86	86/87	87/88	88/89	89/90	90/91	TOTAL
Novato	Novato Blvd, Grant-Wilson	1,370,000	1,178,888	1,178,888						1,179,000
Cnty/Lrk	College Avenue, Kentfield	573,000	492,780	492,780						493,000
Novato	Novato Blvd, Wilson-Eucalypts	951,000	817,860	817,860						818,000
Novato	Bel Marin Keys Blvd	373,000	320,780		340,027					340,000
M Valley	Miller Ave	329,000	282,940		299,916					300,000
66888TD	Transit Related Street Imp's	295,000	253,700		268,922					269,000
County	Tennessee Valley Rd.	810,000	696,600			775,316				775,000
Cnty/Hov	Indian Valley Rd.	929,000	798,940			889,220				889,000
Tiburon	Tiburon Blvd Downtown Phase 2	534,000	459,240				536,691			537,000
Cnty/Fx	S F Drake Blvd, Fairfax	415,000	356,900				417,091			417,000
66888TD	San Rafael Park & Ride	100,000	86,000					105,529		106,000
County	S F Drake Signal Upgrade	400,000	344,000					422,116		422,000
S Rafael	Francisco Blvd West	900,000	774,000					949,762		950,000
Novato	Novato Blvd Phase II	550,000	473,000						609,431	609,000
ANNUAL EXPENDITURE (-)				(2,489,528)	(908,865)	(1,664,536)	(953,782)	(1,477,407)	(609,431)	(8,104,000)
PRIOR YEAR BALANCE (+)				847,523	(447,815)	(162,490)	(632,836)	(392,428)	(675,646)	848,000
ANNUAL ALLOCATION (+)				955,352	955,352	955,352	955,352	955,352	955,352	5,732,000
25% OVERPROGRAMMING (+)				238,838	238,838	238,838	238,838	238,838	238,838	1,433,000
BALANCE (=)				(447,815)	(162,490)	(632,836)	(392,428)	(675,646)	(90,886)	(91,000)
(----- 5 Year STIP -----)										
ANNUAL ESCALATION RATE				0.000%	6.000%	5.000%	5.000%	5.000%	5.000%	
ANNUAL ESCALATION FACTOR				100.000%	106.000%	111.300%	116.865%	122.708%	128.844%	