

# TOWN OF SAN ANSELMO

## RESOLUTION NO. 3655

### A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SAN ANSELMO ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2003-04 AND REVISING THE APPROPRIATIONS LIMITS FOR FISCAL YEARS 2002-03 AND 2001-02

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**PURSUANT TO** Government code Section 7910, and based on documentation submitted by the Town Administrator, and acknowledging that the documentation has been available to the public for the required period of time;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Town Council of the Town of San Anselmo establishes the appropriations limit for the Town of San Anselmo for fiscal year 2003-04 under Article XIII-B of the State constitution, as shown on Exhibit "A", in the amount of \$6,027,074; and

**BE IT FURTHER RESOLVED** that the Town Council of the Town of San Anselmo revises the appropriations limits for the Town of San Anselmo for fiscal years 2002-03 and 2001-02 under Article XIII-B of the State constitution, as shown on Exhibits "B" and "C", in the amount of \$5,845,978 and \$5,736,370 respectively.

I hereby certify that the foregoing resolution was duly passed and adopted at a regular meeting of the San Anselmo Town council held on the 9th day of September, 2003, by the following vote:

AYES: Breen, Chignell, Kilkus, Kroot, and Thornton

NOES:

ABSENT:

  
\_\_\_\_\_  
Peter Kilkus, Mayor

Attest:

  
\_\_\_\_\_  
Debra Stutsman, Town Clerk

**APPROPRIATIONS LIMIT DATA  
2003 - 2004 SUMMARY**

**Per Budget**

<b>2002-03 APPROPRIATIONS LIMIT</b>		<b>5,845,978</b>
<b>CALCULATION OF 2003-04 APPROPRIATIONS LIMIT</b>		
1. Annual Change Factors:		
Per Capita Personal Income <i>or</i>	2.310%	←
Non-residential Assessed Valuation <i>plus</i>	0.187%	
San Anselmo Population <i>or</i>	0.350%	
Marin County Population ( <i>whichever is greater</i> )	0.770%	←
2. Calculation: $(1 + (.0231)) \times (1 + .0077) =$		
		1.030978
<b>2003-04 APPROPRIATIONS LIMIT</b>		<b>6,027,074</b>
<b>2003-04 ESTIMATED TAX PROCEEDS SUBJECT TO APPROPRIATIONS LIMIT</b>		
Current Year Property Taxes	3,450,116	
ERAF	398,220	
Supplemental Property Taxes	131,671	
Municipal Services Tax	470,487	
Sales Tax	1,043,601	
Property Transfer Tax	87,479	
Business License Tax	292,500	
Motor Vehicle License Fees	584,093	
Homeowners Exemption	33,488	
<b>TOTAL TAX PROCEEDS SUBJECT TO LIMIT</b>		<b>6,491,655</b>
<b>2003-04 EXPENDITURES EXEMPT FROM LIMIT</b>		
Social Security payments	314,242	
Unemployment Insurance	10,000	
FLSA - Fire	33,756	
Unreimbursed Booking Fees	25,000	
Capital Outlay -- Fire Truck	70,000	
Debt Service -- MERA/LED	99,424	
<b>TOTAL EXPENDITURES EXEMPT FROM LIMIT</b>		<b>552,422</b>
<b>2003-04 APPROPRIATIONS SUBJECT TO LIMIT</b>		<b>5,939,233</b>
<b>2003-04 ESTIMATED LEEWAY</b>		<b>87,841</b>

**APPROPRIATIONS LIMIT DATA  
2002 - 2003 SUMMARY**

**Per Budget**

<b>2001-02 APPROPRIATIONS LIMIT</b>		<b>5,736,370</b>
<b>CALCULATION OF 2002-03 APPROPRIATIONS LIMIT</b>		
1. Annual Change Factors:		
Per Capita Personal Income <i>or</i>	-1.270%	
Non-residential Assessed Valuation <i>plus</i>	1.092%	←
San Anselmo Population <i>or</i>	0.410%	
Marin County Population ( <i>whichever is greater</i> )	0.810%	←
2. Calculation: $(1 + (.010919)) \times (1 + (.0081)) =$		
		1.019108
<b>2002-03 APPROPRIATIONS LIMIT</b>		<b>5,845,978</b>
<b>2002-03 ESTIMATED TAX PROCEEDS SUBJECT TO APPROPRIATIONS LIMIT</b>		
Current Year Property Taxes	3,126,194	
ERAF	250,648	
Supplemental Property Taxes	122,124	
Municipal Services Tax	503,390	
Sales Tax	1,038,497	
Property Transfer Tax	59,121	
Business License Tax	243,874	
Motor Vehicle License Fees	743,085	
Homeowners Exemption	35,035	
<b>TOTAL TAX PROCEEDS SUBJECT TO LIMIT</b>		<b>6,121,968</b>
<b>2002-03 EXPENDITURES EXEMPT FROM LIMIT</b>		
Social Security payments	372,420	
Unemployment Insurance	-	
FLSA - Fire	33,468	
Unreimbursed Booking Fees	11,349	
Capital Outlay -- Fire Truck	60,000	
Debt Service -- MERA/LED	29,532	
<b>TOTAL EXPENDITURES EXEMPT FROM LIMIT</b>		<b>506,769</b>
<b>2002-03 APPROPRIATIONS SUBJECT TO LIMIT</b>		<b>5,615,199</b>
<b>2002-03 ESTIMATED LEEWAY</b>		<b>230,779</b>

**APPROPRIATIONS LIMIT DATA  
2001 - 2002 SUMMARY**

**Per Budget**

<b>2000-01 APPROPRIATIONS LIMIT</b>		<b>5,282,288</b>
<b>CALCULATION OF 2001-02 APPROPRIATIONS LIMIT</b>		
1. Annual Change Factors:		
Per Capita Personal Income <i>or</i>	7.820%	←
Non-residential Assessed Valuation <i>plus</i>	2.071%	
San Anselmo Population <i>or</i>	0.070%	
Marin County Population ( <i>whichever is greater</i> )	0.720%	←
2. Calculation: $(1 + .0782) \times (1 + .0072) =$		
		1.085963
<b>2001-02 APPROPRIATIONS LIMIT</b>		<b>5,736,370</b>
<b>2001-02 ESTIMATED TAX PROCEEDS SUBJECT TO APPROPRIATIONS LIMIT</b>		
Current Year Property Taxes	2,921,630	
ERAF	154,242	
Supplemental Property Taxes	163,119	
Municipal Services Tax	469,656	
Sales Tax	1,021,065	
Property Transfer Tax	61,833	
Business License Tax	258,455	
Motor Vehicle License Fees	657,969	
Homeowners Exemption	36,191	
<b>TOTAL TAX PROCEEDS SUBJECT TO LIMIT</b>		<b>5,744,160</b>
<b>2001-02 EXPENDITURES EXEMPT FROM LIMIT</b>		
Social Security payments	274,147	
Unemployment Insurance	-	
FLSA - Fire	30,744	
Unreimbursed Booking Fees	1,000	
Capital Outlay -- Fire Truck	60,000	
Debt Service -- MERA	23,963	
<b>TOTAL EXPENDITURES EXEMPT FROM LIMIT</b>		<b>389,854</b>
<b>2001-02 APPROPRIATIONS SUBJECT TO LIMIT</b>		<b>5,354,306</b>
<b>2001-02 ESTIMATED LEEWAY</b>		<b>382,064</b>